

PARTNERSHIP FOR MATERNAL, NEWBORN & CHILD HEALTH

2014 Workplan and Budget

Outcomes	Outputs	Total budget
Outcome 1	Accelerate progress towards MDGs 4 and 5, and other relevant MDGs	
Output 1.1	Every Newborn Action Plan (ENAP) related advocacy plan effectively delivered and PMNCH adolescent strategy implemented across PMNCH workplan.	\$1,123,391
Output 1.2	Improved coverage of essential RMNCH interventions through enhanced investments and policy tools (including Global Investment Framework follow up and multi-stakeholder policy dialogue in countries).	\$1,478,176
Output 1.3	PMNCH perspectives reflected in related Partner initiatives and reports.	\$227,834
Output 1.4	Evidence products for strategic policy and advocacy events (knowledge summaries and policy briefs).	\$233,913
	SUB-TOTAL	\$3,063,315
Outcome 2	Women's and children's health in post-2015 development agenda	
Output 2.1	Increased knowledge and awareness of strategies to improve women's and children's health for sustainable development.	\$701,739
Output 2.2	Lessons on high performance strategies related to MDGs are shared across countries and used to inform the post-2015 development agenda.	\$879,074
Output 2.3	PMNCH perspectives reflected in EWEC events and advocacy outputs.	\$673,917
	SUB-TOTAL	\$2,254,730
Outcome 3	Improve accountability for women's and children's health	
Output 3.1	PMNCH 2014 report on tracking commitments to Every Woman Every Child and related advocacy.	\$1,059,097
Output 3.2	Stronger alignment between accountability processes for women's and children's health (including CoIA, regional and country, and human rights accountability mechanisms).	\$1,169,565
	SUB-TOTAL	\$2,228,662
Outcome 4	Strengthen partner alignment	
Output 4.1	PMNCH Chair functions facilitated.	\$210,417
Output 4.2	Effective governance of PMNCH for delivery of workplan and partner alignment.	\$528,672
Output 4.3	PMNCH members and constituencies actively engaged.	\$350,091
Output 4.4	PMNCH 2015 workplan and budget, and outline of strategic framework for 2016 to 2021 (if required), reporting on workplan and grants.	\$351,845
Output 4.5	External evaluation report on 2009 to 2013 PMNCH activities.	\$349,525
Output 4.6	PMNCH website and external communication.	\$188,292
	SUB-TOTAL	\$1,978,842
Special Project - Countdown to 2015		
	Countdown to 2015 for 75 countries.	\$2,373,000
	SUB-TOTAL	\$2,373,000
Cross-cutting Project - Partners Forum		
	Strategic vision for the RMNCH community to achieve the MDGs and for the post 2015-era embedded in the Partners' Forum declaration.	\$638,801
	SUB-TOTAL	\$638,801
TOTAL		\$12,537,350

Notes:

1. Total budget includes: (i) outsourcing/ external costs, staff, and contingency related to delivering technical work (US\$ 10.35m); (ii) administrative staff costs (US\$ 0.75m); and (iii) WHO Programme Support Costs (US\$ 1.44m).
2. Output 4.3 budget includes support to the work of the Innovation Working Group.
3. In addition to the noted budget of US\$ 638,801 (of which US\$ 500,000 are available for outsourcing and external costs), PMNCH is also contributing to the Forum through technical staff time in other areas of the workplan that are relevant to the Forum.
4. Countdown to 2015 budget includes a US\$ 300,000 contribution to the Partners' Forum.