



PMNCH Board Meeting
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PMNCH 2012 Workplan and Budget

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Evidence, advocacy and accountability
for women's and children's health

Outline of the presentation

1. Purpose and introduction
2. The 2012-2015 Strategic Framework
3. Workplan implementation/Outcome Coordinators
4. Budget
5. Next steps

I. Purpose and introduction

- To present the 2012 Workplan to the Board for information, discussion and approval
- Executive Committee oversaw/guided Workplan development, with support from Secretariat
- Workplan is based on the approved PMNCH 2012 - 2015 Strategic Framework and extensive public consultations
- As the Board requested, activities for the year 2012 are presented in detail, allowing for flexibility in future years

Workplan development process

Nov 2010- Feb 2011	EC and Board consultations on the development of new Strategy and Workplan
Mar- May 2011	Board Strategy Planning retreat held, and further development of Strategic Framework
Jun-Sep 2011	<ul style="list-style-type: none"> • PMNCH Strategic Framework approved (Board/EC) • Public consultations on Strategic Framework & Workplan through website and constituencies
Oct 2011	Presentation of 2012 Workplan for information, discussion and approval

PMNCH value added and principles

- **Forum** for aligning strategic approaches and action
- **Platform to broker** RMNCH-related evidence
- **Institutional link** between the RMNCH community

*Partnership **does not** replace the work of individual partners*

Partner-centric	A convening and brokering role for its Partners
Guided by country demand and regional priorities	Promotes the Continuum of Care

2. The 2012-15 Strategic Framework

Vision: The achievement of the MDGs, with women and children enabled to realize their right to the highest attainable standard of health

Mission: Supporting Partners to align their strategic directions and catalyse collective action to achieve universal access to agreed essential interventions for women's and children's health

SO1:

Broker knowledge and innovation for action

SO2:

Advocate for mobilising and aligning resources and for greater engagement

SO3:

Promote accountability for resources results

Fulfillment of Partnership's role as part of the Countdown to 2015 workplan

Promote implementation of, and access to, essential RMNCH interventions

Efficient, effective and inclusive Partnership governance/administration

3. Workplan implementation- OCs

- Implementation will be co-ordinated and facilitated by SO co-ordinators (OCs), supported by the Secretariat
- 3 Coordinators for each SO (at least one from the Board per SO). Nine in total.
- Characteristics: technical expertise; strength of network; capacity to dedicate time/resources
- Selection: Applications/Expressions of interest /Nominations to the EC.

OCs TORs

SO Co-ordinators' TORs approved by EC:

Guide the implementation of each deliverables

Present progress to Board.

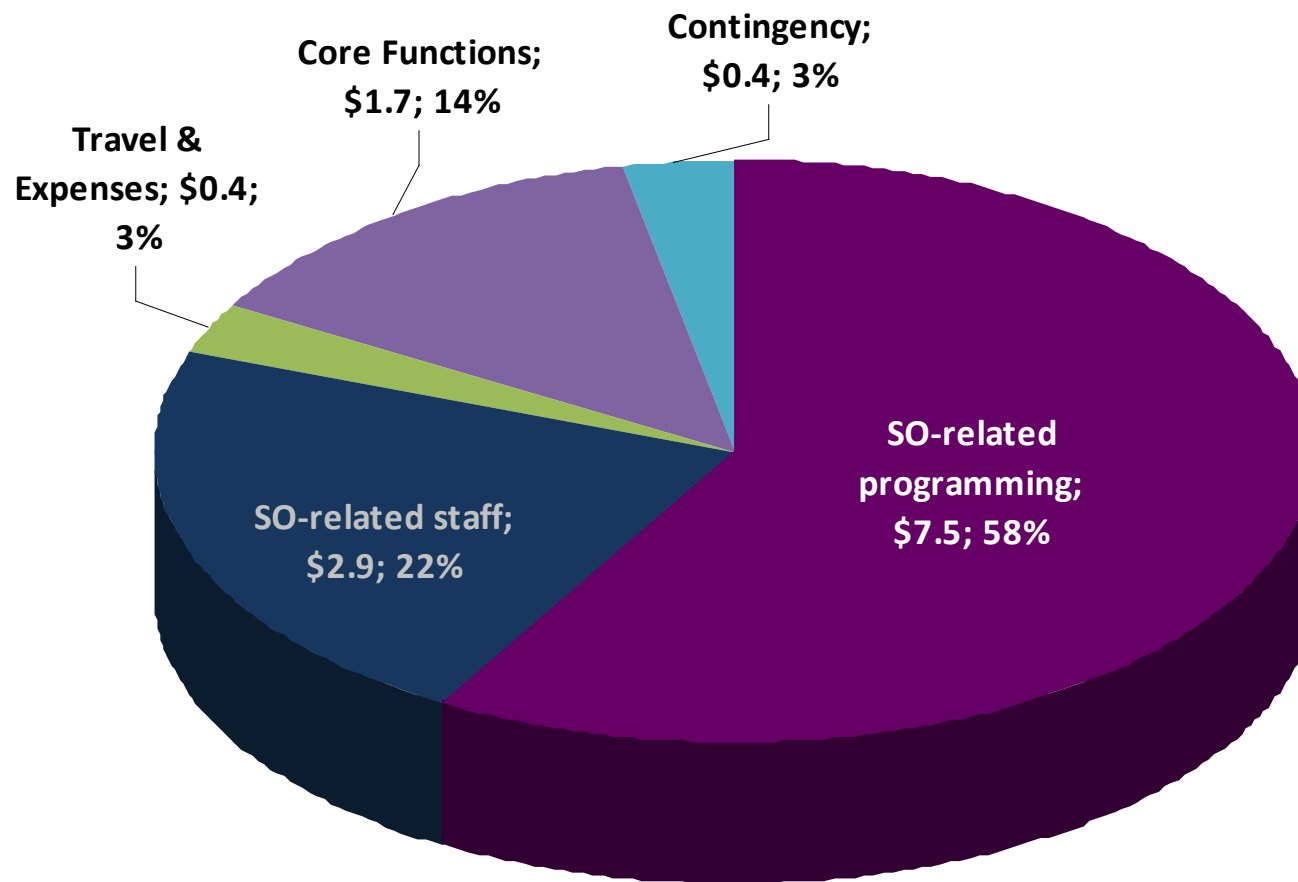
Liaise with constituencies as required.

Advise on the delivery mode to be used, including to grant contracts

4. PMNCH Budget 2012

2012 (US\$, 000s)	2012
SO1: Broker knowledge and innovation for action	2,153
SO2: Advocate for mobilizing and aligning resources and for greater engagement	3,034
SO3: Promote accountability for resources and results	2,176
Promoting essential interventions	500
Core Functions	1,730
Contingency	407
Budget subtotal	10,000
Countdown to 2015 (PMNCH-supported activities)	2,800
Total budget with Countdown	12,800

PMNCH 2012 budget (US\$ million)



5. Next steps

- Approve Workplan for 2012 and projected budget for 2013, potentially subject to any further comments
- EC to oversee finalisation of Workplan after Board comments
- EC to approve selection of Strategic Objective Coordinators
- Resource mobilization to enable delivery of the Workplan

Thank you

