Delivering Success:
Breaking through for Women and Children beyond 2012

Carole Presern
Director,
The Partnership for Maternal, Newborn and Child Health
Outline of report

2. Delivering success in 2012
3. The Road to 2015 and Beyond
Housekeeping - Brief follow-up of 2011 Board decisions

- PMNCH Workplan and Budget (Item 3)
- Presentation of the Finance Committee (Item 6)
- Governance Information and Constituency Reports (Item 7)
The PMNCH Strategic Objectives

- **Vision:** The achievement of the MDGs, with women and children enabled to realize their right to the highest attainable standard of health

**Mission:** Supporting Partners to align their strategic directions and catalyse collective action to achieve universal access to agreed essential interventions for women’s and children’s health

- **SO1:** Broker knowledge and innovation for action
- **SO2:** Advocate for mobilising and aligning resources and for greater engagement
- **SO3:** Promote accountability for resources results

Fulfillment of Partnership’s role as part of the Countdown to 2015 workplan

Promote implementation of, and access to, essential RMNCH interventions

Efficient, effective and inclusive Partnership Governance/administration
PMNCH 2011 Report on Global Strategy commitments

- Analysis of commitments to the Global Strategy to inform discussion and action on:
  - **Accomplishments** of the Global Strategy and the Every Woman, Every Child effort
  - **Opportunities and challenges** in advancing Global Strategy commitments
  - **Stakeholders’ perceptions** about the added value of the Global Strategy
  - **Next steps** to strengthen advocacy, action and accountability
  - Not comprehensive stock-taking of all RMNCH efforts
  - iERG and 2012, more later!
Building on success - Significant knowledge, advocacy and accountability products
Opportunities to Deliver Success in 2012

Launch of Preterm Birth Report (May 2)

Child Survival Call to Action (June 14/15)

Family Planning Summit (July)

Independent Expert Review Group (iERG)

Commission for Lifesaving Commodities for Women’s and Children’s Health
2012 - Financing for Reproductive, Maternal, Newborn and Child Health

- PMNCH commissioned report - produced by SEEK
- Presented at the PMNCH board meeting in Oct 2011
- This Board.....
- Lively debate anticipated......
Delivering success - Private sector engagement

- Selection of Private Sector Board members
- Innovation Working Group partnership
- Continued commitments to Every Woman Every Child – commodities and more
- Consultation, communication, catalytic role – two way street

- Private sector engagement guide
PMNCH’s support to Countdown

- Fundraising
- Countdown advocacy
- Countdown conference and events e.g. IPU – ground-breaking resolution
- Countdown Scientific Review Group
- Management support
Strategic opportunities and challenges in 2012-15

- Positioning of health in the development discourse – new dynamics, SDGs, MDGs +, DD, usw….
- A unified 'health' voice, with a population group focus
- Integration, and Continuum of Care with implementation of essential interventions
- Results – supporting Parliaments with a human rights focus
- Evidence - strengthen linkages with knowledge networks/hubs
- Global economic climate
Since the start of this calendar year, US$ 7.71m of funds have been committed towards the 2012 Workplan.

Talks are continuing with other donors to cover the remaining 38% unfunded 2012 budget.
Breaking Through for RMNCH post 2015

- “The Future we want” - PMNCH Vision?
- How do we engage, where, when, who?
Thank you
BACK-UP SLIDES

Carole Presern
Director,
The Partnership for Maternal, Newborn and Child Health
## Delivering success - PMNCH Finances

<table>
<thead>
<tr>
<th>Strategic Objectives, core functions &amp; staff costs</th>
<th>2012 Budget ($)</th>
<th>% of total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>SO1:</strong> Broker knowledge and innovation for action</td>
<td>1,620,000</td>
<td>11.40%</td>
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<tr>
<td><strong>SO2:</strong> Advocate for mobilising and aligning resources and for greater engagement</td>
<td>2,095,000</td>
<td>14.70%</td>
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<tr>
<td><strong>SO3:</strong> Promote accountability for resources results</td>
<td>1,120,000</td>
<td>7.90%</td>
</tr>
<tr>
<td><strong>Cross Cutting:</strong> &quot;Countdown to 2015&quot; joint workplan</td>
<td>4,520,000</td>
<td>31.70%</td>
</tr>
<tr>
<td><strong>Cross Cutting:</strong> Partnership Governance, Administration and Engagement</td>
<td>1,229,000</td>
<td>8.50%</td>
</tr>
<tr>
<td><strong>Sub-total:</strong> ACTIVITIES</td>
<td>10,584,000</td>
<td>74.20%</td>
</tr>
<tr>
<td><strong>Sub-total:</strong> Technical Staff</td>
<td>2,415,375</td>
<td>16.90%</td>
</tr>
<tr>
<td><strong>Sub-total:</strong> Administrative Staff</td>
<td>859,365</td>
<td>6%</td>
</tr>
<tr>
<td>Contingency</td>
<td>407,000</td>
<td>2.90%</td>
</tr>
<tr>
<td><strong>TOTAL 2012 BUDGET</strong></td>
<td>14,265,740</td>
<td>100%</td>
</tr>
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</table>
Strengthening the Global Financing Architecture for Reproductive, Maternal, Newborn and Child Health

- PMNCH commissioned report
- Produced by SEEK Development
- Presented at the PMNCH board meeting in Oct 2011
- Generated new knowledge, but is also informing the current agenda
PMNCH 2011 Report on Global Strategy commitments

- Introductory analysis of commitments to the Global Strategy to inform discussion and action on:
  - **Accomplishments** of the Global Strategy and the Every Woman, Every Child effort
  - **Opportunities and challenges** in advancing Global Strategy commitments
  - **Stakeholders’ perceptions** about the added value of the Global Strategy
  - **Next steps** to strengthen advocacy, action and accountability
  - Not a comprehensive stock-taking of all RMNCH efforts, focuses on Global Strategy commitments
Delivering success - PMNCH Governance

- PMNCH Membership at 463 (423 in October 2011)
- Regular calls with several constituencies
- The Private Sector constituency, now has 11 members (including 2 alliances)
- New Board members to represent the ART constituency as well as UNFPA
- TOR’s for the next PMNCH evaluation in process
Strategic opportunities and challenges in 2012-15

- Stronger integration of cross-MDG determinants of health (sanitation, nutrition, water)
- Expanded concept of Continuum of Care with implementation of essential interventions
- Supporting accountability mechanisms in Parliaments with a human rights focus
- Strengthen linkages with knowledge networks/hubs to strengthen evidence-based advocacy
Strategic opportunities and challenges in 2012-15: RMNCH financing

Opportunities:

- Window of opportunity to strengthen RMNCH resource mobilization and channeling
- Political appetite to explore options 2A/B in the global financing architecture report
- Discussions around RMNCH financing facility, e.g. Task Team report and follow-up, Family Planning Summit
- Emerging donors
- Innovative financing mechanisms

Challenges:

- Lack of dedicated RMNCH financing facility (rationale for above discussion)
- Global financial situation and impact on international and domestic spending on health, and women's and children's health
- Accountability for international and national commitments
- Making the economic case for investment in RMNCH
Healthier is wealthier: Making the economic case for investment in RMNCH

- Key fund-holders increasingly demanding hard economic evidence to inform budgets and investment decisions
- Particularly important as DAH and national budgets under increasing pressure from global financial/economic situation
- Disease-specific evidence on impact of investments on economic development, but less for RMNCH
- PMNCH commissioned analyses on economic benefits of investments + plans for consultation with experts and key stakeholders