



BI2/12 - 12th PMNCH Board Meeting
3rd & 4th May, 2012
New York, USA



Delivering Success:

Breaking through for Women and Children beyond 2012



Carole Presern

Director,

The Partnership for Maternal, Newborn and Child Health





Outline of report

1. Building on success - A review of 2011
2. Delivering success in 2012
3. The Road to 2015 and Beyond

Housekeeping - Brief follow-up of 2011 Board decisions



- **PMNCH Workplan and Budget**
(Item 3)
- **Presentation of the Finance Committee**
(Item 6)
- **Governance Information and Constituency Reports**
(Item 7)

The PMNCH Strategic Objectives

- **Vision:** The achievement of the MDGs, with women and children enabled to realize their right to the highest attainable standard of health

Mission: Supporting Partners to align their strategic directions and catalyse collective action to achieve universal access to agreed essential interventions for women's and children's health

SO1:

Broker knowledge and innovation for action

SO2:

Advocate for mobilising and aligning resources and for greater engagement

SO3:

Promote accountability for resources results

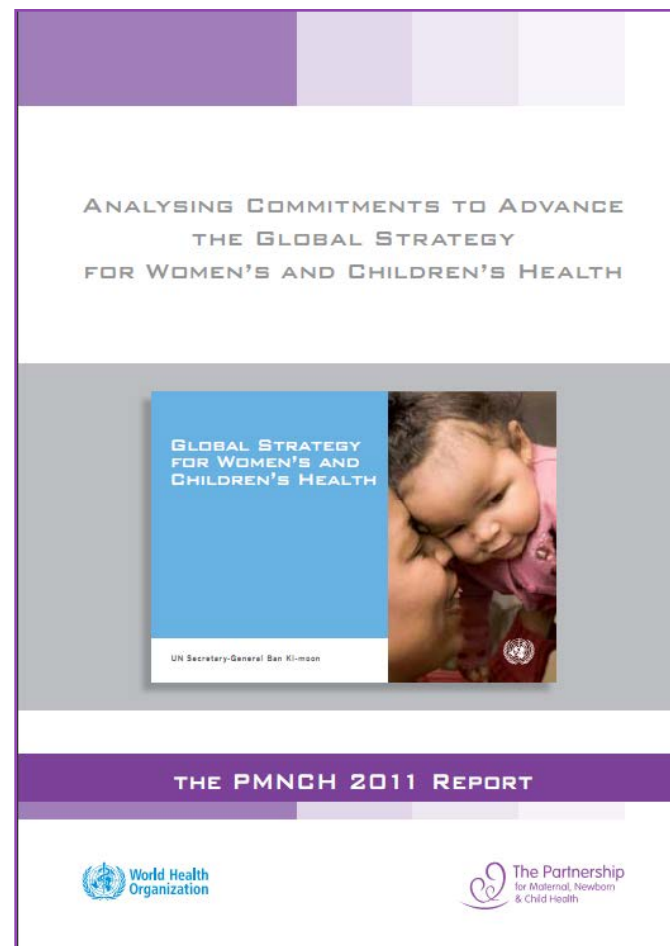
Fulfillment of Partnership's role as part of the Countdown to 2015 workplan

Promote implementation of, and access to, essential RMNCH interventions

Efficient, effective and inclusive Partnership Governance/administration

PMNCH 2011 Report on Global Strategy commitments

- Analysis of commitments to the Global Strategy to inform discussion and action on:
 - **Accomplishments** of the Global Strategy and the Every Woman, Every Child effort
 - **Opportunities and challenges** in advancing Global Strategy commitments
 - **Stakeholders' perceptions** about the added value of the Global Strategy
 - **Next steps** to strengthen advocacy, action and accountability
 - Not comprehensive stock-taking of all RMNCH efforts
 - iERG and 2012, more later!



Building on success - Significant knowledge, advocacy and accountability products



ESSENTIAL INTERVENTIONS, COMMODITIES AND GUIDELINES

for Reproductive, Maternal, Newborn and Child Health



A GLOBAL REVIEW OF THE KEY INTERVENTIONS
RELATED TO REPRODUCTIVE, MATERNAL, NEWBORN
AND CHILD HEALTH (RMNCH)



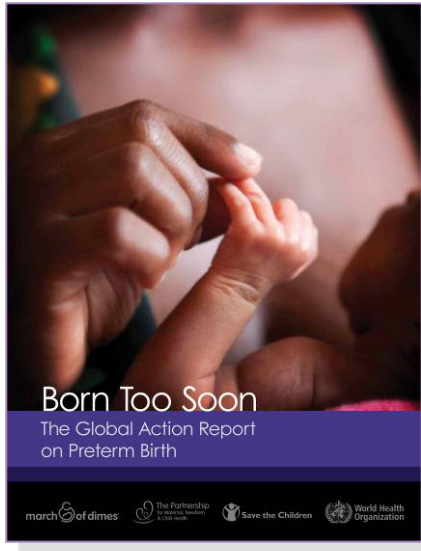
Commission on Information and Accountability for
Women's and Children's Health

KEEPING PROMISES, MEASURING RESULTS



EVERY WOMAN
EVERY CHILD

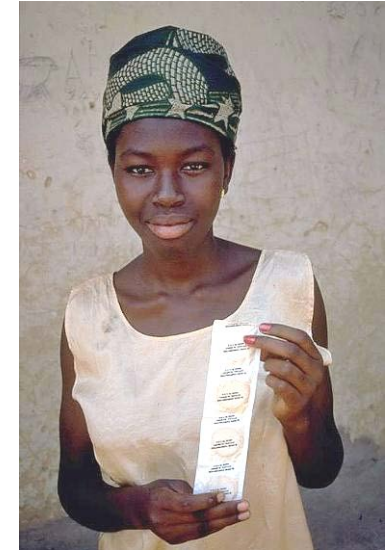
Opportunities to Deliver Success in 2012



Launch of Preterm Birth Report (May 2)



Child Survival Call to Action (June 14/15)



Family Planning Summit (July)



Independent Expert Review Group (iERG)



Commission for Lifesaving Commodities for Women's and Children's Health

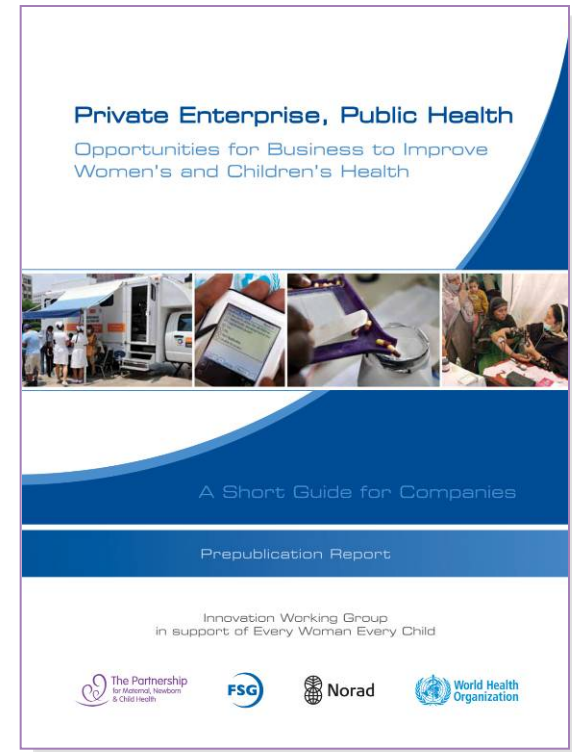
2012 - Financing for Reproductive, Maternal, Newborn and Child Health



- PMNCH commissioned report - produced by SEEK
- Presented at the PMNCH board meeting in Oct 2011
- This Board.....
- Lively debate anticipated.....

Delivering success - Private sector engagement

- Selection of Private Sector Board members
- Private sector engagement guide
- Innovation Working Group partnership
- Continued commitments to Every Woman Every Child – commodities and more
- Consultation, communication, catalytic role – two way street



PMNCH's support to Countdown

- Fundraising
- Countdown advocacy
- Countdown conference and events
e.g. IPU – ground-breaking resolution
- Countdown Scientific Review Group
- Management support



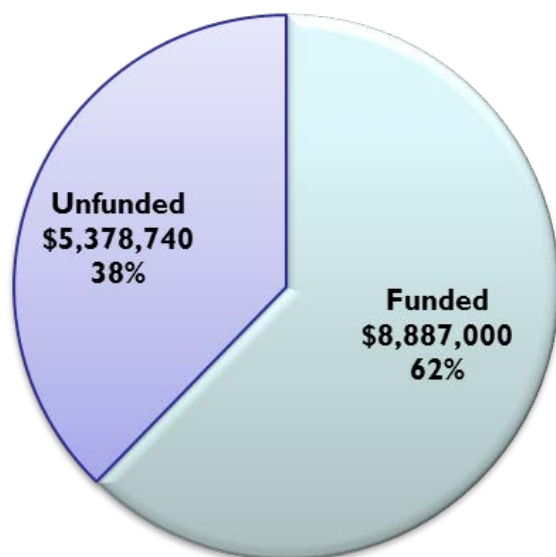
Strategic opportunities and challenges in 2012-15

- Positioning of health in the development discourse – new dynamics, SDGs, MDGs +, DD, usw....
- A unified 'health' voice, with a population group focus
- Integration, and Continuum of Care with implementation of essential interventions
- Results – supporting Parliaments with a human rights focus
- Evidence - strengthen linkages with knowledge networks/hubs
- Global economic climate

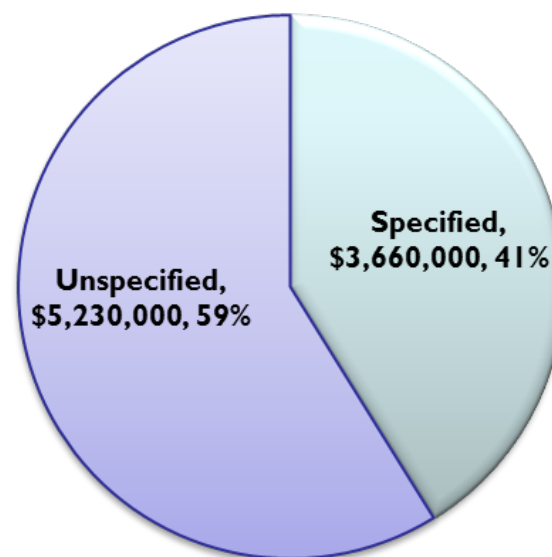
Delivering success - 2012 Resource Mobilisation

(AS AT 1st MAY 2012)

PMNCH 2012 Funding Overview



2012 Resource Allocation



- Since the start of this calendar year, US\$ 7.71m of funds have been committed towards the 2012 Workplan
- Talks are continuing with other donors to cover the remaining 38% unfunded 2012 budget

Breaking Through for RMNCH post 2015



- “The Future we want” - PMNCH Vision?
- How do we engage, where, when, who?



Thank you



BI2/I2 - 12th PMNCH Board Meeting
3rd & 4th May, 2012
New York, USA



BACK-UP SLIDES



Carole Presern

Director,

The Partnership for Maternal, Newborn and Child Health



Delivering success - PMNCH Finances

Strategic Objectives, core functions & staff costs	2012 Budget (\$)	% of total
SO1: Broker knowledge and innovation for action	1,620,000	11.40%
SO2: Advocate for mobilising and aligning resources and for greater engagement	2,095,000	14.70%
SO3: Promote accountability for resources results	1,120,000	7.90%
Cross Cutting: "Countdown to 2015" joint workplan	4,520,000	31.70%
Cross Cutting: Partnership Governance, Administration and Engagement	1,229,000	8.50%
Sub-total: ACTIVITIES	10,584,000	74.20%
Sub-total: Technical Staff	2,415,375	16.90%
Sub-total: Administrative Staff	859,365	6%
Contingency	407,000	2.90%
TOTAL 2012 BUDGET	14,265,740	100%

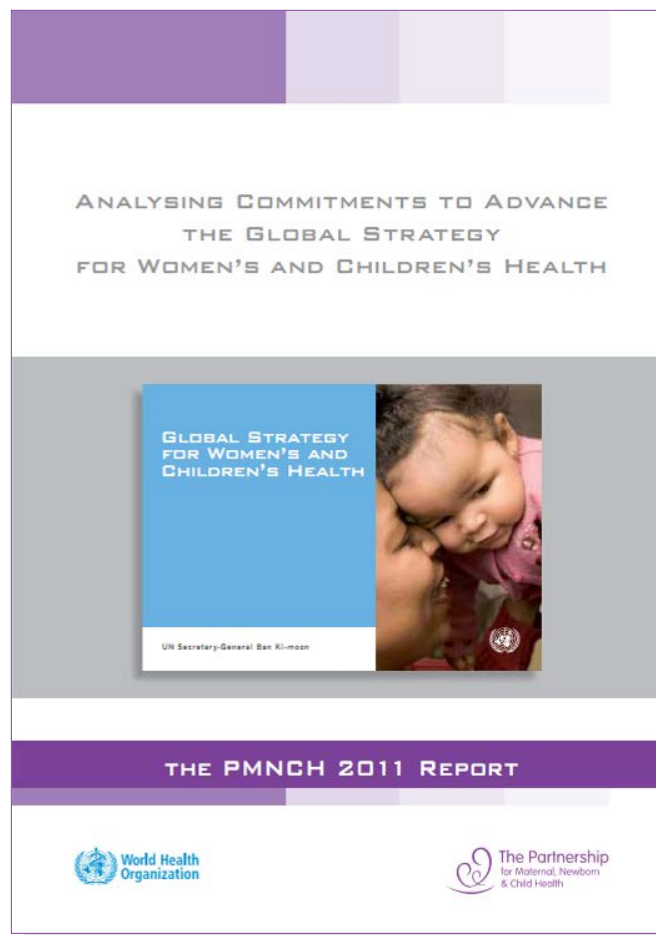
Strengthening the Global Financing Architecture for Reproductive, Maternal, Newborn and Child Health

- PMNCH commissioned report
- Produced by SEEK Development
- Presented at the PMNCH board meeting in Oct 2011
- Generated new knowledge, but is also informing the current agenda



PMNCH 2011 Report on Global Strategy commitments

- Introductory analysis of commitments to the Global Strategy to inform discussion and action on:
 - **Accomplishments** of the Global Strategy and the Every Woman, Every Child effort
 - **Opportunities and challenges** in advancing Global Strategy commitments
 - **Stakeholders' perceptions** about the added value of the Global Strategy
 - **Next steps** to strengthen advocacy, action and accountability
 - Not a comprehensive stock-taking of all RMNCH efforts, focuses on Global Strategy commitments



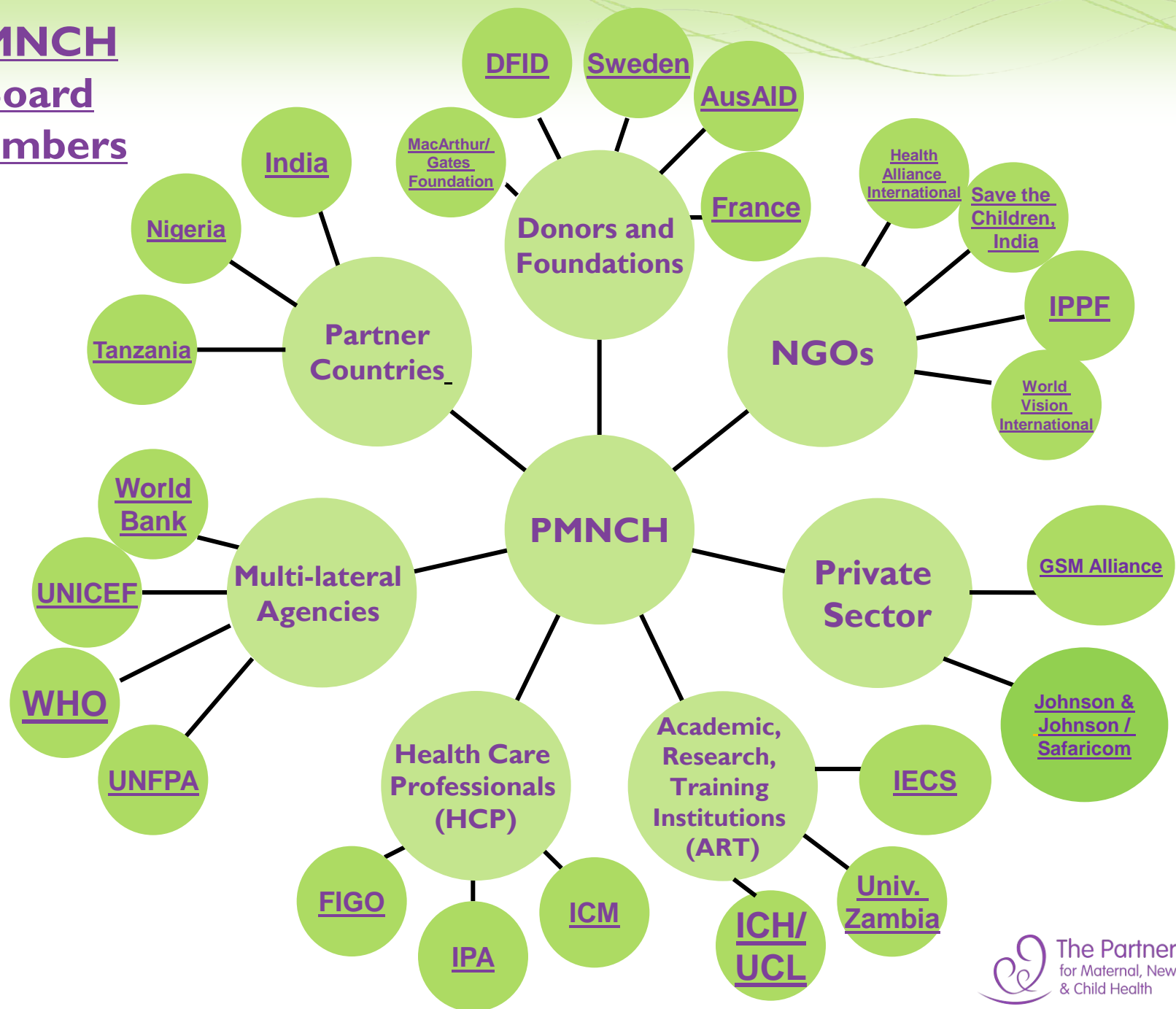
Delivering success - PMNCH Governance

- PMNCH Membership at 463 (423 in October 2011)
- Regular calls with several constituencies
- The Private Sector constituency, now has 11 members (including 2 alliances)
- New Board members to represent the ART constituency as well as UNFPA
- TOR's for the next PMNCH evaluation in process

PMNCH

Board

Members



Strategic opportunities and challenges in 2012-15

- Stronger integration of cross-MDG determinants of health (sanitation, nutrition, water)
- Expanded concept of Continuum of Care with implementation of essential interventions
- Supporting accountability mechanisms in Parliaments with a human rights focus
- Strengthen linkages with knowledge networks/hubs to strengthen evidence-based advocacy

Strategic opportunities and challenges in 2012-15: RMNCH financing

Opportunities:

- Window of opportunity to strengthen RMNCH resource mobilization and channeling
- Political appetite to explore options 2A/B in the global financing architecture report
- Discussions around RMNCH financing facility, e.g. Task Team report and follow-up, Family Planning Summit
- Emerging donors
- Innovative financing mechanisms

Challenges:

- Lack of dedicated RMNCH financing facility (rationale for above discussion)
- Global financial situation and impact on international and domestic spending on health, and women's and children's health
- Accountability for international and national commitments
- Making the economic case for investment in RMNCH

Healthier is wealthier:

Making the economic case for investment in RMNCH

- Key fund-holders increasingly demanding hard economic evidence to inform budgets and investment decisions
- Particularly important as DAH and national budgets under increasing pressure from global financial/economic situation
- Disease-specific evidence on impact of investments on economic development, but less for RMNCH
- PMNCH commissioned analyses on economic benefits of investments + plans for consultation with experts and key stakeholders