

Executive Committee Report: 2022 Mid-year

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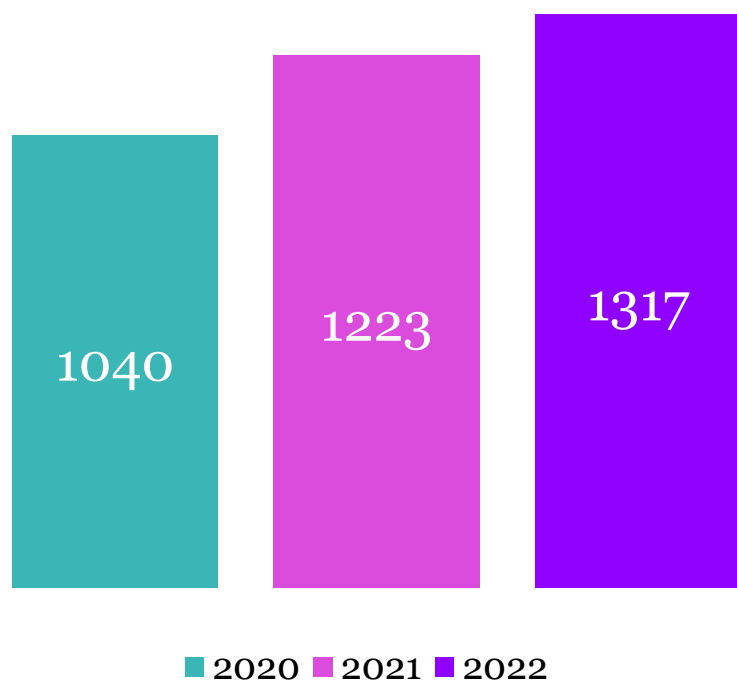
Chair, Executive Committee

PMNCH Board Meeting
14 – 15 July 2022



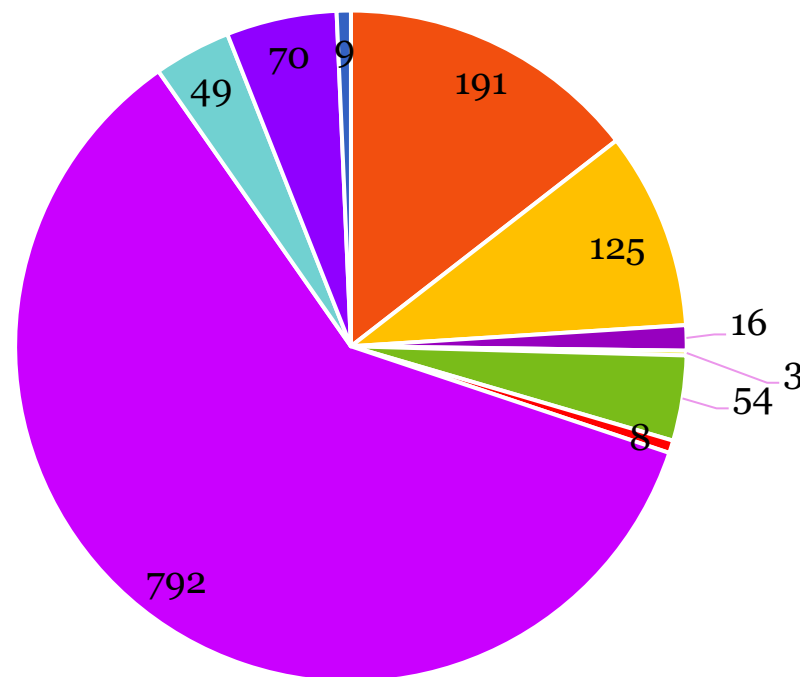
PMNCH's membership is going from strength to strength

27% membership increase between
2021-2022



PMNCH membership by constituency
(July 2022)

- ART
- AYC
- DF
- GFM
- HCPA
- IGO
- NGO
- PG
- PS
- UNA



The 2022/2023 work plan – the deliverables

- The EC decided to streamline the 2022-23 Workplan from 14 to 10 deliverables
- Slimmer set of integrated deliverables could enable:
 - more efficient and effective use of resources, especially at this constrained time
 - greater synergies to be achieved across deliverables and functions

DELIVERABLES
KNOWLEDGE SYNTHESIS
1.1 Economic and financial analyses
1.2 Knowledge resources to advance on thematic (MNCH, SRHR, AWB) and cross-cutting priorities, including people's voices and lived experiences
1.3 Accountability and progress reporting on WCAH data/trends
PARTNER ENGAGEMENT
2.1 Global Leaders Network and political horizon scanning / analysis
2.2 Strengthen national coalitions and platforms for enhanced partner collaboration and action
2.3 Partner capacity building
2.4 Inclusive engagement of partners in PMNCH governance structures
CAMPAIGNS AND OUTREACH
3.1 Global Forum for Adolescents (2023)
3.2 PMNCH organized and supported events
3.3 Digital and earned media products

Fit for purpose in 2022-23: PMNCH coordinate and act

- **PMNCH committees and partners** produce the most inclusive and participatory workplan (2022-23) in our history - a focused set of 10 deliverables / Action Plans.
- **PMNCH Results Framework** make visible what success will look like. A target-based framework for national and global/ regional financing, policy and service commitments.
- **Pro-rate workplan implementation** as of May 2022 was 100%, with expenditure and encumbrances at US\$ 4.3m
- **Current available resources** are US\$ 6.6m (66% of budget), which may rise to US\$ 8.6m (86% of budget) if current pledges materialize in 2022



Progress in Partner Engagement



President of South Africa Cyril Ramaphosa confirmed as Chair of the **Global Leaders Network**

Developing the PMNCH Digital Advocacy Hubs



Feb 2022

February
Following the 2022-23 workplan approval, PMNCH Secretariat engages PMNCH members to join the DAH task team under the GEC (*Deliverable 2.4*)



May 2022

May-July
PMNCH Secretariat undertakes procurement, licensing, and contract approvals for the Digital Advocacy Hubs



Aug-Dec 2022: Phase 1

Four hubs to launch in first phase of roll-out: (1) **NGO** and (2) **Private Sector** constituencies; the (3) **Governance and Ethics Committee**; and (4) **Adolescent Health and Well-Being** global advocacy, including to support global-level Global Forum preparation

Progress in Campaigns and Outreach



19 May: Focus on WCAH in humanitarian and fragile settings: Nearly 1,000+ registrants from 100+ countries, reaching 3m+ through earned and social media



22 March: PMNCH, FCDO, Bangladesh event on equity and inclusion for adolescent girls at CSW66, New York



22-28 May: PMNCH @ 75th World Health Assembly: Bilateral meetings with 17 Ministers of Health / Head of Delegation, partners, Child Survival side event – **mobilizing for commitments and accountability**

On the margins of WHA , Minister of Health of Sierra Leone and of Tanzania hosted a roundtable discussion on **Child Survival** in collaboration with the Child Health Task Force, the Global Financing Facility, PMNCH, Save the Children, UNICEF, USAID & WHO.



20-24 March: Shared lived experiences on impacts of **COVID-19 on WCA** during the Forum of Women Parliamentarians, contributed during the 26th meeting of the IPU Advisory Group on Health and held bilateral meetings with parliamentarians from 26 countries, including 4 Speakers of Parliament and 5 young parliamentarians.



Progress in Campaigns and Outreach: Building momentum toward the Global Forum for Adolescents (Oct 2023)



7 June, London: Lord Robertson and Rt Hon Helen Clark co-host luncheon briefing: **"Global agenda for women's, children's and adolescents' health and well-being"**. Far right: Rt Hon Patricia Scotland, Secretary-General, Commonwealth of Nations

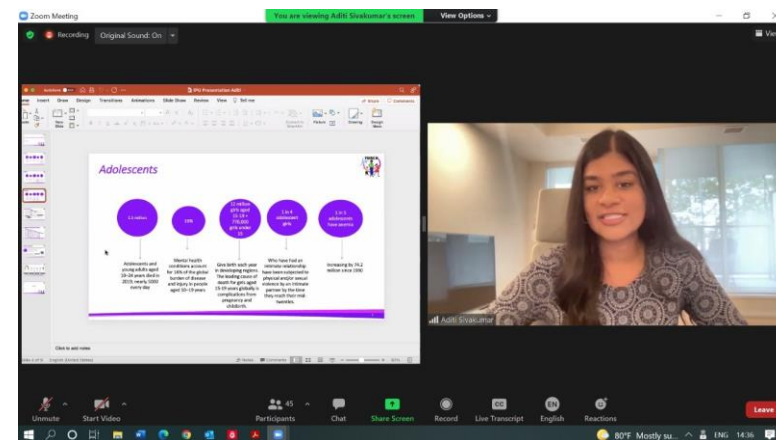


30 May, Barcelona: Side event at the Philea Forum with Fondation Botnar and GFF, on how foundations can work together to support and **advocate for the improved health and well-being of young people.**



Global Forum for Adolescents

1 June: First meeting of Global Coordinating Committee of the Global Forum – **many Partners expressing interest to be involved**



31 May: PMNCH Vice-Chair under 30 Aditi Sivakumar briefs **IPU Young Parliamentarians** about the Global Adolescent Forum.

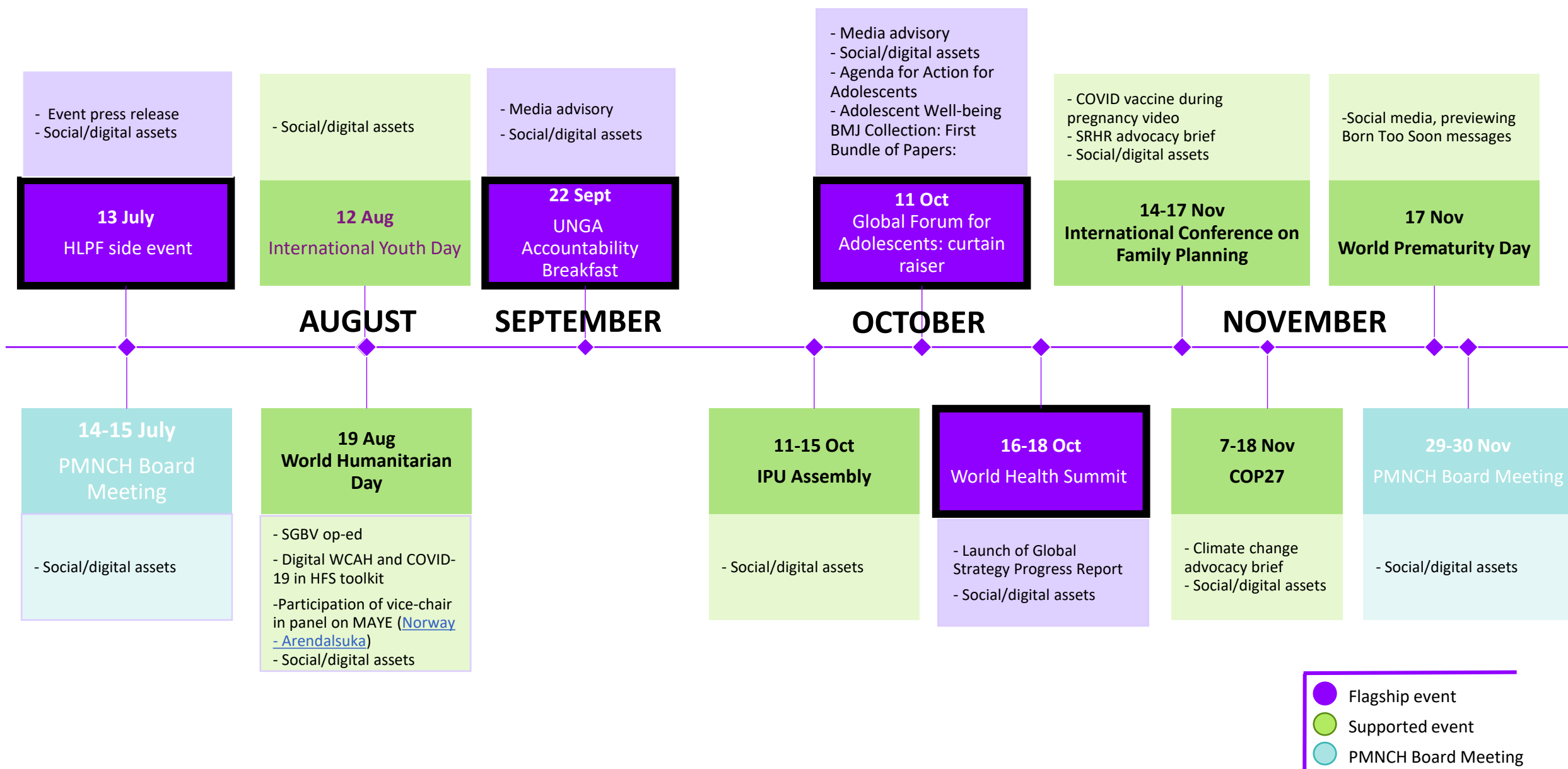
Progress in Knowledge and Synthesis

Many reviews are underway:

- Embedding WCAH in UHC/PHC plans
- Integrated maternal, newborn and child health advocacy
- Scoping review for WCAH investment cases
- A request for proposal for the adolescent well-being investment case has been developed and is nearing publication.
- Development of a digital compendium of HFS resources with the aim of launching on World Humanitarian Day in August.
- The Born Too Soon report - aimed to be launched at Align MNH 2023 in Cape Town.
- Advocacy brief on post neonatal survival - working closely with WHO MCA department
- BMJ Adolescent Well-being Collection: two papers have been accepted: Domain 1. Good Health and Optimum Nutrition, and the measurement paper.



Moving forward, PMNCH have planned for key advocacy moments in 2022



Looking ahead - focus areas over the workplan period

- Evidence-based advocacy briefs, reports/resources, evidence-based media products
 - ✓ **MINCH**: Born Too Soon and advocacy briefs;
 - ✓ **SRHR**: Consultations on SRHR Global Strategy technical update and SRHR in UHC advocacy brief;
 - ✓ **Adolescent Wellbeing**: BMJ evidence series, Monitoring framework, Investment case, MAYE guidance resource;
 - ✓ **Cross-cutting issues**: Global Strategy Progress Report, Economic analysis, Health workforce, humanitarian and fragile settings, climate change, sexual and gender-based violence, people's voices.
- **Mobilizing and following up on WCAH commitments**: engaging with 20+ countries at ministerial or higher level and establishing partner-led national multi-stakeholder platforms to take this work forward (through PECC), incl. also national GFA efforts.
- **Global Leaders Network** – 10 Heads of States to champion WCAH issues.
- **Global Forum for Adolescents** – with strong engagement by partners at national / community level. Mobilizing and engaging 1 million young people
- **PMNCH flagship + supported events** (max. 16-20/year) focused on Board Priorities
- **Digital Advocacy Hubs** for partner engagement – in countries; across thematic, GFA and our governance.



Implementation rate and funding of PMNCH's 2022-23 workplan

- We are pressing ahead with our workplan implementation – as at May 2022 we are at 100% pro rata
- PMNCH budget is set at US\$ 10m in 2022 and significant efforts are directed to secure these resources
- **Current status:** PMNCH is US\$ 6.6m (66%) funded at present: may rise to US\$ 8.6m (86%) if pledges materialize by the end of 2022



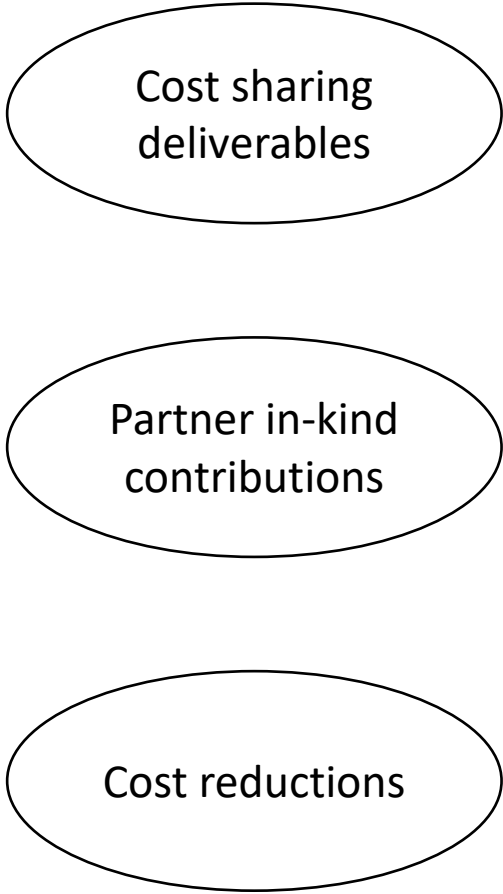
	2022	2023
Confirmed Funding	US\$ 6.63m	US\$ 3.92m
Pledged / Under Consideration Funding	US\$ 1.92m	US\$ 3.75m
Funding Gap (Essential Budget)	(US\$ 1.45m)	(US\$ 2.33m)
Funding Gap (Comprehensive Budget)	-	(US\$ 7.33m)

Revenue allocations from grants (USD)	2022	2023
Confirmed and pledged		
Bill & Melinda Gates Foundation	1,500,000	1,500,000
Botnar Foundation (existing grant)	900,000	100,000
Botnar Foundation (new grant)	1,117,500	647,500
GAVI, the Vaccine Alliance	107,000	107,000
Government of Germany	270,270	
Government of India	2,000,000	2,000,000
Merck Sharp and Dohme Corp.	45,000	45,000
Government of Norway	-	785,000
Government of Spain (existing grant)	168,919	-
Government of Spain (new grant)	375,000	-
Government of Sweden - Sida	-	410,000
Government of the UK	2,068,966	2,068,966
Reserves	-	-
<i>Total confirmed</i>	6,632,655	4,923,466
<i>Total pledged / under consideration</i>	1,920,000	2,740,000
Total confirmed and pledged / under consideration	8,552,655	7,663,466

Discussions ongoing with many donors and new ways of working explored

- **Bilateral donors:**

- Canada
- France
- Norway
- Sweden
- Switzerland
- USA



Cost sharing
deliverables

Partner in-kind
contributions

Cost reductions

- **Multilateral donors:**

- GFF

- **Foundations:**

- Bill & Melinda Gates Foundation
- Susan Thompson Buffett Foundation
- La Caixa Foundation
- IMS Foundation
- Jacobs Foundation
- Medicor Foundation
- Novo Nordisk Foundation
- Rotary International
- Lombard Odier Foundation

Thank you !

