

Progress Report as of **31 October 2020** - PMNCH 2018 to 2020 Business Plan Deliverables

Rolling Workplan for 2020 of deliverables funded by PMNCH and/ or directly facilitated by PMNCH Secretariat

Status key at 6 months (30 May 2020) and 31 October 2020

- Deliverable is completed
- Started and is currently on track and will be completed by 31 December 2020
- In process but at risk - risks identified that may cause delay, budget overrun and / or alteration of plans
- Work has stopped and will not be delivered to plan and budget, due to, for example, lack of funds, change in priorities, other partners doing this work, etc.

Cross thematic deliverables	Priority Deliverables in 2020	Budget:	5,021,000 US\$	Status		Additional details/comments
		Expenditure	2,111,040 US\$	6m	0m	
ANALYSIS						
Partners: Access & use of knowledge to enhance policy, service delivery and financing mechanisms for WCAH						
Secretariat: Facilitate consensus building, and knowledge synthesis development & dissemination, including digital content						
Knowledge synthesis for global and country-led advocacy:						Completed in January 2020
1) BMJ series on equity: "Leaving no woman, child, and no adolescent behind " developed with Countdown 2030, UNICEF and WHO. Five-year progress report on WCAH. https://www.bmj.com/leaving-no-one-behind and including comments by Helen Clark and Dr Tedros. Launched at the PMAC, Bangkok in January 2020 to stimulate discussion and exchange among policy makers, funders and NGOs. https://www.who.int/pmnch/media/news/2019/health_for_all_by_2030/en/						
2) Covid-19 repository of resources/toolkits on WCAH. Living digital compendium of up to-date guidance and partners’ resources, aligned with official WHO recommendations. https://www.who.int/pmnch/media/news/2020/guidance-on-COVID-19/en/ showcasing also advocacy & communications materials as well as country lessons and field experiences, with a view of providing multi-media information packages that are action-oriented and user-friendly. Will be released on a rolling basis starting in June 2020.						The COVID-19 and WCAH Compendium is updated on a living basis with the latest WHO and UN guidance. The first set of digital toolkits (MNCH and Development and Adolescent Health) will be launched on 10/11 December at the PMNCH Lives in the Balance Summit.
3) Global Investment Framework on SRMNCAH including preparedness and response Rapid review incl. strategies & interventions to mitigate the impacts of the pandemic (Dec2020). Second phase will include economic analysis and costing of SRMNCAH and multi-sectoral interventions, as well as social-economic returns on investments, with a view of developing key advocacy asks on policy and financing.						Concept Note developed on the Global Investment Framework and agreement to co-develop Framework with GFF, World Bank and WHO. Scope of systematic review being finalised

<p>4) Cost-effective analysis of public financing of package of RMNCH interventions and financial-risk protection to inform advocacy messages. Peer-reviewed articles include: 1) Extended cost effectiveness analysis of public financing of a package of RMNCH interventions to children living in families at different wealth/income status in Nigeria. Duke University in the lead. 2) Economic analysis on Social, Behavioural and community engagement (SBCE) interventions for RMNCH: analysis of the impact of scaling-up SBCE interventions for immunization, antenatal care (ANC), skilled birth assistance (SBA) at delivery and postnatal care (PNC), focusing on three important groups of SBCE interventions including inter-personal communication, community mobilization, and mass media.</p>			<p>Extended cost effectiveness analysis of RMNCH interventions in Nigeria completed and draft article developed; SBCE analysis completed for immunization services; Scope of Work developed for ANC, SBA and PNC – contract developed with Duke University</p>
<p>Partner capacity building 1) IPU Handbook on roadmap for WCAH action developed: https://www.ipu.org/resources/publications/handbooks/2020-02/road-map-action-womens-childrens-and-adolescents-health, Analysis of facilitating factors for parliamentary action for WCAH published, and capacity building webinars held for parliamentary staff</p>			<p>Completed</p>
<p>2) Peer-reviewed article to promote multi-sectoral strategies for WCAH, incl. COVID-19 response across sectors: https://drive.google.com/open?id=1STcdiznhf8bk6DfTm0iELZ9xMwrArSs8</p>			<p>Completed</p>
<p style="text-align: center;">ALIGNMENT</p> <p>Partners: Align to increase WCAH commitments and financing and integrate incl. GFF Investment Cases (GFF ICs), through strengthening multi-stakeholder, multisectoral platforms at country level</p> <p>Secretariat: Support partners and constituency engagement, alignment and consensus building</p>			
<p>Support PMNCH constituencies to ensure engagement in national plans (including GFF ICs)</p>			
<p>1. Continue support to 14 national multi-stakeholder platforms through WHO/H6 to engage constituencies to focus on WCAH priorities, joint advocacy and accountability. Due to COVID-19, H6, and implementing partners have requested an extension until 2021: https://drive.google.com/file/d/1m_rLFwFVw52lgUTtrjFFHVWVmqve0JZ/view?usp=sharing . All countries' plans are available here https://drive.google.com/drive/folders/1g2rsLgU34q51HiKtuVmDEZPXyppsXXyo?usp=sharing</p>	Co vi d- 19	Co vid -19	<p>13 MSPs started however implementation delayed due to COVID. The workplans are however being adapted as part of countries' COVID response focusing on WCAH</p>
<p>2. Support CSO engagement, advocacy and accountability for improved WCAH in the context of COVID-19. Small grants issued to civil society in nine countries in August 2019, with implementation in 2020. Additional grants to be issued in 2020 with a focus on COVID-19 https://www.who.int/pmnch/media/news/2019/small_grants_announced/en/ .</p>			<p>Funding incoming from GFF. MSH to be contracted shortly</p>
<p>3. Support CSO and youth engagement in GFF processes globally and in countries by hosting and supporting the civil society coordination group, which brings together ~350 CSO reps (including youth) in a space to exchange information and align efforts around engagement in GFF processes and advocacy and accountability for WCAH. Deliverables incl.: supporting youth and CS representatives on the GFF Investors Group, CS consultations around IG meetings through 8 webinars, 4 quarterly newsletters, 4 information sharing webinars on key issues, and regular communication through the google group, support to working groups and partners to implement agreed activities and advocacy.</p>			<p>CSO group supported, has held multiple webinars including one replacing the annual workshop which brought together over 120 representatives. newsletters produced, regular information exchanged. pmnch also commissioned an analysis of the state of civil society and youth WCAH coalitions and their engagement in planning. preliminary results vetted during the annual workshop and to be published soon. Also supported consultations</p>

			for the GFF strategy refresh and civil society engagement framework
4. Support regional advocacy and coordination for WCAH through collaboration with HHA, the AU and EWEC LAC.			<p>Work is on track. Progress report is attached. However, the partner has asked for extension till Mar 2021 to finalise documents/tools and the translation.</p> <p>PMNCH through its partner living goods has successfully advocated for the Africa CDC and AU COVID strategy to include language on continuity of essential services. PMNCH also supported Africa CD, the AU and other partners in producing a series of key messages and supports on COVID myth. These have widely been disseminated by partners through TV and other channels. HHA call to action includes the need for advocacy for continued essential services as a key priority</p>
5. GHI: PMNCH and UHC2030 to co-chair and support a task team on funding support for CS engagement, advocacy and accountability		Co vid	Working group has slowed given COVID priorities. it will meet to reassess priorities in Q4
Strengthen partner and constituency engagement, incl. digitalizing PMNCH's operations			
1. Digitalization of membership database being finalized and constituency-partner mapping ongoing to feed into constituency engagement strategies. The mapping includes: listing all members and categorizing them by constituency, region, and area of work relevant to WCAH, as well as contact details and communication platforms, such as Twitter, Facebook, e-mail addresses, telephone, etc.			Soft launch of digital action plan in December 2020
2. Update and revamp PMNCH membership materials and processes, including implementing electronic application; guidance documents and webinars; welcoming package to new members, etc. Also, revising the Constituencies Management Guidelines to strengthen membership engagement and delivering on PMNCH's partnership-centric approach and will be finalized after the approval of the PMNCH 2021-2025 Strategy.			Soft launch of digital action plan in December 2020
3. Strategy 2021-25 development and consultations – Consultations have been ongoing since Nov.2019 under the leadership of the Strategy Committee. A strategy retreat took place in Feb 2020, which led to the development of an Outline document which has been widely distributed for consultation, including: two webinars; TC with all constituencies and a member survey: https://www.who.int/pmnch/activities/advocacy/globalstrategy/2021_2025_strategy/en/ Phase 1 and Phase 2 have been successfully completed The Strategy 2021-2025 is finalized and it has been circulated widely. It is available at the following link: https://www.who.int/pmnch/about/strategy/2021-2025-strategy/en/ It was launched			Completed

during the Accountability Breakfast 2020 with the accompanying video. It will be made available also in French, Spanish and Arabic.			
4. PMNCH Digital Strategy is finalized with key findings and 67 recommendations. A management document has been developed with updates on the operationalization of the strategy: https://worldhealthorg.sharepoint.com/:x:/r/sites/PMNCHCollaboration/Other%20Documents/Digital%20Strategy%20Recommendations%20(From%20report)1.xlsx?d=w1fafb094b09b4aabaaffc86342196c672&csf=1&web=1&e=GXhfGw			Has developed into the Digital Action Plan, which will be soft launched in December and continue to be implemented in 2021.
Enhance governance procedures and mechanisms			
1. Conduct 2 virtual Board Meetings, one on the 30th of June to review the updated PMNCH 2021-2025 Strategy and another to replace the Board Meeting in Mexico virtual meeting on 14-15 December 2020.			On track and ongoing
2. Conduct 4 EC meetings (9 April, 9 June, 22 July, 24 Nov.). Organize standing committee (GNC and SC) and constituency meetings (GNC: 14 Feb, 2 and 28 April, 15 May, 2 and 28 April 25 June, 24 July, Gov Reform consultations: 1-16 Oct; 22 Oct, 24 November) and (SC: 16-18 Feb, 5 March, 12 and 14 May, July and 18 Nov). Country Engagement Working Group established and developed country engagement approach which got included in the new Strategy. Accountability WG established and also provided inputs in the new Strategy. Knowledge and Evidence working group and Advocacy WG were also critical in providing inputs to the Strategy. Ad Hoc on Good Governance and Management WG established by the GNC.			On track and ongoing
3. Support to Board Chair on going, as well as to extended board leadership, standing committees, working groups and each of the ten Constituencies.			On track and ongoing
4. Update the PMNCH Governance Standard operating procedures in line with the new Strategy. This will include updating the Board Manual including drafting and finalizing the necessary TORs of the committees and working groups.			On track and ongoing
PMNCH External Audit and Evaluation			
1. Management report to the WHO-led external audit is finalized and approved.			Completed and approved by WHA
2. Appraisal of the External Evaluation (https://www.who.int/pmnch/about/strategy/PEEAR.pdf?ua=1) was developed by the EERG and approved by EC on 9 April. Board speaking points of the external evaluation (https://www.who.int/pmnch/about/strategy/Speaking_points.pdf?ua=1) were also approved by the EC as was the Board Management Report (https://www.who.int/pmnch/about/strategy/Board_response2Evaluation.pdf?ua=1). The Management Report will be updated ongoingly.			Completed and used to inform the development of the new Strategy 2021-2025
3. PMNCH provided inputs into the EWEC Management Response to the IAP External Evaluation, as well as EWEC Evaluation.			Completed
ADVOCACY			
Partners: Advocate for better policies, more and better financing, and improved service delivery/quality at global, regional and country levels			
Secretariat: Facilitate development of advocacy messages, champions, digital content and media products; organize campaigns and advocacy events			
Champion engagement: PMNCH will leverage its current and former chairs to mobilize political support at the regional and national level for increased attention to WCAH needs. PMNCH has developed a political engagement strategy, which has fed into the broader PMNCH advocacy strategy and action plan to impact WCAH outcomes in select geographies with highest burden and hugest needs. PMNCH Board Chair, Rt Hon. Helen Clark, former Prime Minister of New Zealand, and previous PMNCH board chairs have led			Comments directly in text

<p>PMNCH advocacy through events, media statements, and meetings, including in relation to those documented in the events calendar and advocacy roadmap for 2020: https://www.who.int/pmnch/calendar_2020.pdf?ua=1. Selected examples for 2020: Commentaries and op-eds (BMJ Equity series commentary on intimate partner violence, Jan. 2020; Lancet Commission on Child Health, Feb 2020; IPV and equity, May 2020, The Telegraph, UK; COVID-19 and WCAH equity, May 2020, Thomson Reuters, global; WASH and menstrual rights, May 2020, The Guardian, UK; Listening to women's voices, June 2020, Thomson Reuters, ,; foreword to the EWEC@10 global progress report, Sept 2020. Champions have also raised the profile of WCAH through events, including women leaders and Covid-19 round-table, in May 2020 and related press release; and leadership dialogues at the virtual summit related to Covid-19 and WCAH, July 2020, the accountability breakfast, September 2020 and Lives in the Balance 2 virtual summit planned for mid December 2020</p> <p>PMNCH has also supported parliamentarians to advocate for and support improved WCAH through: 1) IPU Handbook published and launched through online campaign including an op-ed and social media: https://www.ipu.org/resources/publications/handbooks/2020-02/road-map-action-womens-childrens-and-adolescents-health 2) Op-ed published: https://www.ipu.org/news/voices/2020-04/harnessing-power-parliamentarians-improve-health-and-well-being-women-children-and-adolescents 3) Analysis of facilitating factors for parliamentary action for WCAH –submitted to the BMJ forthcoming.; 4) Online training for parliamentary staff on the IPU handbook and rolled out for Sub-Saharan Africa; 6) Targeted dissemination of the IPU handbook, a targeted dissemination plan has been developed and is being implemented; 7) A global webinar aimed at encouraging parliamentarians engagement in WCAH is planned for the launch of the BMJ paper</p>			
<p>Advocacy through civil society:</p> <p>Stillbirth advocacy, working through a grant agreement with the Stillbirth Advocacy Working Group, hosted by the International Stillbirth Association. In 2020, this incl. the development of stillbirth parent group registry, message development, a stillbirth advocacy toolkit, and media outreach pegged to the launch of new global stillbirth estimates (end-2020)</p>			Deferred to Q1 2021 because of COVID
<p>COVID-19 advocacy</p> <p>1.COVID-19 related advocacy and communications products compiled, widely disseminated (up to 8 knowledge and communication digital toolkits in relation to MNCH, SRHR, adolescent health, and stillbirths); a weekly series of data-based infographics shared through social media channels, including WHO Twitter (7.7 million followers as May 2020), five self-care and behavioural change animated videos, umbrella messaging framework, op-eds, adolescent mental health webinars partnering with UNICEF and WHO/PAHO, a Helen Clark-led video and/or podcast series, champion statements and op-eds, and a partner-based meeting for knowledge and solution-sharing, e.g., Core Group-PMNCH Virtual Summit on 22 July)</p> <p>2.PMNCH will develop key advocacy and policy asks based on emerging findings from in-country partners' work on documenting the lived experiences of WCA during the COVID-19 pandemic feeding into the PMNCH broader advocacy campaign https://drive.google.com/file/d/1Vg0SYFnjUIHL6bfPwwNTf0xQeX6wckxr/view?usp=sharing.</p> <p>The videos include: Breastfeeding released in May 2020, Adolescent Mental Health released in October 2020 and the production of the videos on responsive caregiving and preventing violence against women and children will be completed by the end of 2020. Op-ed in collaboration with WRA and three countries incl. Mexico, India and Kenya published on what women want. Lived experiences report completed and publishing. Following eSummits held successfully with several thousand participants and views: July 1-2: Lives in the Balance 1 summit: Sept. Accountability Breakfast incl. a strong focus on</p>			PMNCH's COVID-19 work is well underway and on track for 2020. More specifically: 1) COVID eToolkits for MNCH; SRHR; and Adolescent Well-being will be launched in Dec. 2020; 2) Several Op-eds and videos including (self-care and behavioural change animated videos) have been developed, which reached over 80 million views.

accountability in a time of COVID. Lives in Balance 2 eSummit is planned for 11th Dec. to mobilize for commitments to the COVID Call to Action seven asks and reflect, share, collaborate and act on necessary strategies to building back better.

ACCOUNTABILITY

Partners: Effective tracking of the Global Strategy goals and of national commitments to WCAH, including partner engagement and accountability at national level

Secretariat: Tracking and reporting on EWEC commitments; synthesized progress on outcomes; supported constituencies to use tools to influence WCAH policy

Tracking of WCAH commitments and progress with partners:

1. Joint **BMJ series on equity** "Leaving no woman, child, and no adolescent behind" <https://www.bmj.com/leaving-no-one-behind> launched at PMAC on January 2020. Efforts have been made to streamline Global Strategy Progress Reporting (GSPR), which has also resulted in the agreement among key partners (including CD2030, EWEC, WHO, UNICEF) to develop a joint deep dive report (e.g., BMJ) every 2-3 years and a light GSPR report in between those years. The GSPR-light 2020 GSPR/EWEC@10 report will be launched this year at the virtual UNGA Accountability Breakfast, co-led by UNICEF and WHO. The 2020 GSPR helped to streamline GS reporting and was launched during the Accountability Breakfast, where it presented an important theme and informed the discussions during the event.

BMJ series on equity – Leaving no WCA behind got launch at PMNCH in January 2020 and widely disseminated throughout the year: <https://www.bmj.com/leaving-no-one-behind>

The EWEC@10 Report was developed and got launched during UNGA in Sept. 2020
<https://protect.everywomaneverychild.org/>

2. **EWEC Commitments Progress Tracking** for both state and non-state commitment makers is being conducted again for the 2020 reporting year with the EWEC Secretariat. The analysis will be featured in a technical background report, that will feed into the larger Global Strategy Progress Report, which is planned to be launched during the Accountability Breakfast at UNGA 2020.


The EWEC Commitments and Non-State Commitments Progress Tracking and Analyses have been completed. [2020 EWEC Commitments PowerPoint](#) The technical report to be released in November.

Partner capacity building in accountability for change

1. Facilitate **review of data visualization tools to improve WCAH planning and programming** at country level, with UNICEF & WHO. Draft TORs developed and reviewed. UNICEF will develop an RfP and PMNCH will consider cost sharing. Findings will be presented at the Accountability Breakfast at UNGA 2020.
2. The Muskoka2 paper: "Increased aid for RMNCH: findings from application of the new Muskoka2 method, 2002-2017" is now published in March 2020. [https://www.thelancet.com/journals/langlo/article/PIIS2214-109X\(20\)30005-X/fulltext](https://www.thelancet.com/journals/langlo/article/PIIS2214-109X(20)30005-X/fulltext) The work has led to an excel workbook (<https://datacompass.lshtm.ac.uk/1526/>) that shows users (donors and researchers) how M2 works and how to use it to calculate RMNCH estimates. User-reference note: <https://drive.google.com/file/d/1m8iUSSuzI2cMOJd2K82n3Uum3jG97zxa/view?usp=sharing> This work was discussed in the D&F meeting in May / June for uptake by relevant partners.
3. The manuscript "**Social accountability for RMNCAH: a review of reviews**" has been developed and published: <https://journals.plos.org/plosone/article?id=10.1371/journal.pone.0238776> and will be included in our compendium of Accountability resources on PMNCH's website.


This work is under way, being led by UNICEF. A consultant group (Development Gateway) is collecting data via a mapping of at least 25 DVTs and is in the process of interviewing developers and users of the DVTs. Project is expected to be finalized by 31 December 2020.

<p>4. Develop and make widely available “Guidance / resource toolkit for strengthening accountability mechanisms for WCAH” to support the multi-stakeholder platforms in countries. The outline and design of the resource toolkit has been revised to be integrated with the one-stop-shop PMNCH Accountability Portal, and ultimately into the overall PMNCH Digital Platform. Due to revised timeline this work is anticipated to be completed in 2021.</p>			<p>To be continued in 2021 according to revision of plan and time line.</p>
<p>5. Capacity building of civil society on public finance management and advocacy for improved domestic resource mobilization and utilization for health Jointly organized a webinar on health financing with OSF, AHBN and the GFF CSCG 100 orgs. Joint programme of work on civil society capacity building for health financing agreed with GFF, UHC2030, GFATM, Gavi etc. first global webinar is planned for Nov 2020.</p>			
<p>IAP Global Accountability (IAP report)</p> <p>PMNCH hosts and provides funding to the IAP Secretariat to support the IAP’s work. The IAP reports to the EWEC High-Level Steering Group, which is chaired by the UN Secretary-General.</p> <p>In 2020, the IAP issued a landmark report: <i>Caught in the COVID-19 storm: women’s, children’s and adolescents’ health in the context of UHC and the SDGs</i>. The report includes country scorecards on progress and success factors, country case studies and accountability framework and recommendations. The report draws on evidence during the COVID-19 pandemic and implications for women’s, children’s and adolescents’ health and rights.</p> <p>Based on the EOSG’s recommendation, this IAP report was released at an official High-Level Political Forum side event in July 2020. The event was co-hosted by the governments of South Africa, Georgia and Japan and co-organized by EWEC, PMNCH, and UHC2030. High-level dignitaries participated in the event, including his Excellency Mr Cyril Ramaphosa, President of South Africa and Chairperson of AU, Rt. Honourable Helen Clark, PMNCH Board Chair (https://iapewec.org/news/launch-of-the-iap-2020-report-watch-live/). The report achieved global attention through a media reach of 600 million across six regions: https://iapewec.org/news/media-coverage/</p> <p>Other think pieces prepared by the IAP in 2020 include:</p> <ul style="list-style-type: none"> IAP BMJ editorial on health equity in the Countdown, H6, PMNCH <i>Leaving no one behind BMJ Supplement</i>: launched and published, <i>January 2020</i> IAP WHO Bulletin editorial on UHC provisions for women, children and adolescents in its <i>Special issue on UHC, January 2020</i> IAP Lancet editorial on HPV vaccine access and comprehensive guidelines, <i>February 2020</i> IAP op-ed in Devex on the occasion of EWEC@10: Why the SDGs' defining decade must focus on accountability for those left behind, September 2020 <p>Other updates are available on the IAP’s website: iapewec.org</p>			<p>The 2020 IAP report has been virtually launched mid-July 2020, during the High-level Political Forum and it is available at the following link: https://iapewec.org/reports/annual-reports/iap-2020-report/</p>


Early Childhood Development – priority deliverables in 2020	Budget:	Status		Additional details/comments
	832,000 US\$	6m	1y	
	Expenditure 349,808 US\$			
ANALYSIS				
Partners: Develop and disseminate ECD innovation and knowledge briefs (including Nurturing Care Framework) Secretariat: Facilitate consensus building; make available agreed knowledge and innovation products (to be decided) through website, communities of practice and workshops, events				
Case study (India) on implementation of ECD interventions: what has worked and lessons learned is under development and slightly delayed due to COVID-19, see concept note and interim report: https://drive.google.com/file/d/1PUQ0Cgw_bNwLfy_VCodcEmJlnAzl9lju/view?usp=sharing https://drive.google.com/file/d/14LE1yp56eeZH2VKrx7gcc_iKgi7Ursth/view?usp=sharing		C O V I D- 19	The field implementation of ECD has been severely disrupted due to COVID, The planned field visits and interactions to complete the case study have been delayed. <div> Interim%20Progress %20Report%20Jul%2020</div> Interim report available	
4 evidence briefs on ECD to be completed in 2020. Partnering with UNICEF, WHO, World Bank, ECDAN and others on developing webinars on issues affecting children aged 3 and under, including in relation to the current COVID-19 pandemic. Briefs: Nurturing care for children affected by HIV https://nurturing-care.org/nurturing-care-4-children-affected-by-hiv was completed in June 2020 and disseminated via the Nurturing Care website and eblasts reaching over 3000 people. Two briefs will be released in December. One is on nurturing care in humanitarian settings and the other is on tobacco control to improve child health and development. In addition to web-based dissemination, discussions are underway on how to leverage the humanitarian brief to advance country level actions in the Arab region and West Africa. National or multi-country workshops are being explored for the first half of 2021. Two more briefs (bringing the total to 5) are under development but will not be completed in 2020. The topics are small and sick newborns and engaging male caregivers in providing nurturing care. The former has been delayed as the writing group decided to engage the support of a new writer to bring the content closer to the desired vision. The latter is a new brief that was added to the set in October 2020. Plan International and Promundo are lead authors. In July 2020, PMNCH together with WHO, UNICEF, ECDAN and the World Bank organized a webinar on ensuring safe breastfeeding during COVID-19. The webinar included speakers from Viet Nam, Colombia and Brazil. The webinar was attended by over 300 participants and the recording has been viewed over 300 times.			On track	


https://nurturing-care.org/events/covid-19-safe-breastfeeding-and-newborn-care			
BMJ paper on "Inequalities in early childhood development" developed and launched at PMAC, January 2020 https://gh.bmj.com/content/5/2/e002314			Completed
ALIGNMENT			
Partners: Promote adoption of NCF by 192 countries (WHA 2018) & its principles in 5 countries (2019-2020) Secretariat: Organize meetings and align partners behind ECD/NCF; support work in 5 countries			
Organize with WHO, UNICEF, World Bank Group, ECDAN and AfECN two national multi-stakeholder and multi-sectoral workshops to further attention to and investment in ECD in the health sector and beyond. (https://drive.google.com/file/d/1xYxQMC0QtC4EH-7Wlb8qdrz2DnWBg-L-V/view?usp=sharing)			On track
Burundi and Madagascar will organize a range of activities in November and December to advance attention to and investment in ECD in the two countries.			
Burundi is building on the work that took place in July 2019 to update and validate the national nurturing care for ECD action plan as well as advance finalisation of a national strategy for nutrition focusing on children 4 years and younger.			
Madagascar is holding a high level meeting with the Prime Minister, 5 Ministers, and heads of agencies. This will conclude with participants signing a declaration of their commitment to investing in ECD. This will be followed by a 3 day technical meeting which will include finalizing the national multisectoral ECD strategy. There will also be a training for 35 journalists with the aim of involving the media more in covering and advocating for ECD.			
Contributing to the work of the ECD / NCF coordinating team, including the activation of the working groups - PMNCH chairs the bi-weekly meetings ensuring information sharing, ongoing collaboration across the five partners (WB, UNICEF, WHO, ECDAN, PMNCH) as it pertains to individual and collective actions that can generate greater visibility for work happening regarding nurturing care at global, regional, and national levels.			Ongoing and on track.
ADVOCACY			
Partners: Develop and integrate advocacy messages and products on NCF/ECD into advocacy campaigns in 5-10 countries Secretariat: Produce and disseminate advocacy products and digital content; co-organize NCF and ECD advocacy campaigns and events			
Continue to manage and update the nurturing care website and Twitter account, weaving in COVID-implications. A COVID-19 page was added to the nurturing care site providing quick access to partners' websites and key resources https://nurturing-care.org/nurturing-care-and-covid-19 . The website has, on average, 1500 visitors per month. In the months when we have an eblast we have about 2200 visitors. We've had a five-fold increase in Twitter followers since Jan 2020 (currently over 600). Anecdotal feedback indicates that users are pleasantly surprised by how much information is now readily available on the site. It is increasingly becoming the one-stop show that was envisioned when the site was created.			On track and ongoing
Coordinate development of a digital and advocacy toolkit for ECD in Health with partners in the NC for ECD Advocacy Working Group (https://drive.google.com/file/d/1ASEbPnP0rrWpEFil8U-z0WbXncK1fGa_/view?usp=sharing)			ECD Advocacy Toolkit developed: (https://drive.google.com/file/d/1ASEbPnP0rrWpEFil8U-z0WbXncK1fGa_/view?usp=sharing)

<p>Developed by the PMNCH Nurturing Care for ECD Advocacy Working Group, the Toolkit provides a repository of practical tools and resources for anyone wishing to advocate for increased attention to and investment in ECD with and through the health sector. The digital and living Toolkit includes key messages, country experiences, country profiles, details on what is meant by nurturing care and FAQs, advocacy 'how to', thematic briefs, quotes from champions and a relevant resources composite. The Toolkit will continue to be updated as new materials are identified or created. Since the soft launch in July, the Advocacy toolkit has consistently been one of the Top 5 pages viewed on the nurturing care website. The most popular sections in the toolkit are the key messages, country profiles, and the page defining nurturing care and the five components. To enable further dissemination of the toolkit, additional activities are planned in Q4 2020 and Q1 2021 including i) an animated explainer video to help users understand what is in the toolkit, ii) coordinated promotion of the toolkit on partners' social media channels, iii) promotion of the toolkit on PMNCH's digital living platform, iv) launching the toolkit alongside a launch of PMNCH's COVID-19 toolkits, and v) a webinar in 2021.</p>			
<p>Develop & disseminate quarterly e-newsletters capturing updates regarding NCF implementation & disseminating new resources https://nurturing-care.org/news</p>			<p>https://nurturing-care.org/e-blasts</p> <p>Two eblasts sent out in July and October. The March eblast was developed but we decided not to send it as it fell right at the start of the pandemic. The next newsletter will go out in December.</p>
<p>Identified and negotiated two LOAs with two regionally focused NGOs from Latin America and Africa, respectively, to generate political support for WCAH at the highest level, including support for ECD.</p>			
<p style="text-align: center;">ACCOUNTABILITY</p> <p>Partners: Use country profiles, scorecards and equity analysis for review and remedial action in 5-10 countries. Secretariat: Synthesize progress; support dev.& dissem. of country profiles & analysis, & tools/mechanisms to strengthen accountability</p>			
<p>Launch updated ECD country profiles at the Accountability Breakfast during UNGA and on the NCF website.</p>			<p>Launch of the ECD Country profiles at the Accountability Breakfast and disseminated through the event website</p>

Adolescents Health and Well-Being – 2020 Priority Deliverables	Budget: 874,000 US\$	Status		Additional details/comments
	Expenditure: 367,466 US\$	6m	1y	
ANALYSIS				
Partners: Develop innovation and knowledge briefs; publish and widely disseminate multisectoral case studies Secretariat: Facilitate consensus building and make available agreed knowledge and innovation products				
Adolescent health and wellbeing resource hub on PMNCH-website developed for youth-led and youth-serving organisations, incl. COVID19 impact on AY.				Ongoing. The resource hug has been developed and reach to launch as soon as PMNCH website revamp is operative.
Framework on Adolescent Wellbeing being developed with key stakeholders (to be finalized by the end of 2021) as well as an AY investment case leading up to the 2022 Adolescent Summit preceding the Partners' Forum. The framework including suggested interventions under each domain will be finalized based on a series of consultations. 6 papers will be developed and published as journal articles. Two commentaries will also be developed (technical and political) for submission to peer-reviewed journals. The political commentary will be endorsed by heads of H6+ agencies, governments, and AYC leaders.				On track. The 1 st article/commentary has been published: here and promoted widely with a social media toolkit. The political comment has been developed and endorsed by co-authors. Currently in conversation with BMJ for publishing. Based on feedback from partners, instead of 6 papers , 12 papers will be developed. Work has  Background%20Papers%20List%20Leads started on 11 papers.
Knowledge summary (KS) and advocacy briefs on adolescent well-being issues have/are being developed and will be disseminated widely: 1) Adolescent mental health launched in Sept. 2019 and promoted widely; 2) Adolescent empowerment and engagement developed. Dissemination to start in May 2020, 3) Climate change and health with a focus on adolescents and youth advocacy brief – to be completed by Sept./Oct.2020, 4) Menstrual Hygiene – to be developed by September 2020, and 5) COVID-19 AY products including infographics and social media packages released on a rolling basis, May 2020 onwards.				Products 1, 2 are completed and disseminated. Product 3 is completed. Product 4 is under consideration. Products 4 and 5 delayed due to prioritisation 2 webinars on mental health and school re-opening have been organised. 2 Op-ed published in the Guardian (titled Young people want to contribute to tackling COVID-19). Mental health during COVID. The video on adolescent mental health and COVID-19 is currently in production.

ALIGNMENT		
Partners: Align partners to develop 5-10 national AHWB Plans, and ensure meaningful engagement of adolescents and youth (AY) in national health planning processes, incl. GFF ICs Secretariat: Provide capacity-building support to 5 youth-led coalitions to engage meaningfully in national planning processes; support national multi-stakeholder platforms to prioritize investments in AY health & well-being;		
Improving meaningful AY engagement in decision-making at global levels: Expand AY rep. in national, regional and global planning and dialog (incl. but not limited to, EWECHLSG; WHA; UNGA; IPU Assembly; GFF Investment Group, IPU Assembly, UN Youth Strategy, AU, PMNCH Board, etc.). https://www.who.int/pmnch/media/news/2018/ayc-brochure.pdf		Ongoing - AY represented across various WGs and thematic groups, PMNCH Board and EC. Representation in global events incl. the Lives in balance and accountability breakfast. Remuneration is provided to AY members for their time and expertise, as part of the grantee agreement with Youth Lead.
Roll-out of the 'Advocating for change for adolescents' toolkit to 11 countries: More than 10,000 youth from over 500 networks at national and subnational level are engaged in national policy dialogues, planning processes on WCAH. Advocacy priorities incl. Comprehensive Sexuality Education in Cameroon, Youth Friendly Services Provision in Malawi, ASRH Policy implementation in Kenya, implementation of the RKSK (adolescent health program) in India and facilitating meaningful AY engagement and increased funding for Adolescents in the Basic Health Care Provision Fund in Nigeria. Additional six countries for scale-up incl. Ghana, Liberia, Mexico, Sierra Leone, Zambia and Zimbabwe.		Grantee orgs selected, paper work completed. Delays due to procurement process. Expected roll-out date is early 2021.
Collaboration with GFF on AY Engagement. PMNCH facilitated AYC representation on the GFF Investors' Group, serving a two-year term, appointed in mid-April 2020 and a AY addendum to the GFF CSO Strategy.		Completed
Collaboration with EWECH LAC continues to mainstream meaningful and sustainable partnership with young people in LAC. In Honduras, efforts have resulted in an intersectoral and multidisciplinary review of the Nat. Adolescent Pregnancy Prevention Program using an equity, human rights based and gender sensitive approach. In addition, Honduras has dev. a multi-sectoral adolescent health strategy. Based on experience in Chile, Honduras and Dominican Republic, a scientific article is being development to document innovative use of data to plan and design programmes for vulnerable adolescents. Peru, Chile and Columbia are documenting mechanisms for meaningful youth engagement.		Note above . Ref: Adv section Moving forward as planned. To be completed in Q1, 2021.
ADVOCACY		
Partners: Deliver multisectoral country-specific campaigns for improved AYHW in 5-10 countries Secretariat: Support organisation of 5 campaigns; support national and global champions and 10 youth coalitions to advocate (using the Advocacy Toolkit)		
Mobilizing more than 300 endorsements for a Call to Action - www.adolescents2030.org . PMNCH will organize a round of digital global and regional consultations with partners.		Ongoing. 2 MS briefings organised in Feb and Jul 2020. MS outreach group set up to mobilise endorsements.
ACCOUNTABILITY		
Partners: Track and report on progress, including country profiles and score-cards, as well as equity analysis for review and remedial action in 5-10 countries Secretariat: Track AY commitments; synthesize progress on outcomes; support 5 youth-led coalitions to conduct accountability/advocacy (incl. dissem. of country profiles and equity analyses)		
Global Meaningful Adolescent and Youth Engagement Consensus Statement: mobilize at least an additional 50 endorsements with FP2020/IYAAP and implement the accountability system to track actions in 2020-2021.		Grant with IYAAP on the accountability system is ongoing. Survey to endorsing organizations is finalized and a consultant has been recruited to

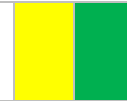
		<p>develop the annual accountability report. Additional work being undertaken to develop guidance on improving MAYE in institutions. Concept note available here</p> <p> MAYE%20guidelines%20concept%20note</p>
Disseminated widely Country AY Country Profiles developed by WHO through webinars & social media infographics: https://www.who.int/data/maternal-newborn-child-adolescent		Ongoing- Note above . Ref: Adv section Moving forward as planned. To be completed in Q1, 2021.
In collaboration with EWEC LAC facilitate the completion of WCAH country profiles for 7 LAC countries, of which URU, ARG and PER, are in the process of developing national Equity Profiles. A regional Health Equity report is being developed in collaboration with Pelotas University and will include health equity profiles of 12 countries.		Ongoing- Note above . Ref: Adv section Moving forward as planned. To be completed in Q1, 2021.

QED in Services – 2020 Priority Deliverables	Budget:		843,000 US\$		Status		Additional details/comments
	Expenditure:		354,433 US\$		6m	1y	
ANALYSIS							
Partners: Develop QED innovation and knowledge briefs, publish and disseminate multisectoral case studies in BMJ							
Secretariat: Facilitate consensus building & make available agreed knowledge and innovation products through various means							
BMJ series – articles on RMNCH coverage: 1) Closing the inequality gaps in reproductive, maternal, newborn and child health coverage: slow and fast progressors: https://gh.bmj.com/content/5/1/e002230 shows that progress in coverage in RMNCH remains insufficient at the national level and across equity dimensions to accelerate towards UHC by 2030, and 2) Large and persistent subnational inequalities in RMNCH intervention coverage in SSA https://gh.bmj.com/content/5/1/e002232							
ALIGNMENT							
Partners: Align partners behind QoC Framework to strengthen QED policies and programmes in 5-10 countries							
Secretariat: Support MSP, ensuring more meaningful engagement to integrate QED into national plans & strategies in 5+ QoC network countries							
Incorporate QED principles and guidance into proposals for supporting national multi-stakeholder platforms through the H6 in 10 countries (India and Burundi available here: https://drive.google.com/open?id=1u8Z5Lv6LVIs-KL3VweYBfYOCTDo-LNb5). See cross cutting.				C O VI D 19	Ongoing - 7 countries have prioritised QED in their MSP plans. H6 report on the progress of work has been received  H6 Progress Report 2020 - Sept 2020.pdf		
ADVOCACY							
Partners: Conduct advocacy in 5-10 countries & promote QED globally in UHC delivery, incl. through roll out of “What We Want” campaign							
Secretariat: Facilitate development of QED advocacy toolkit and its dissemination and broad use by partners; support and co-organize advocacy campaigns							
Advocate for QED through small grants as well as PMNCH's COVID-19 response, see cross cutting							
ACCOUNTABILITY							
Partners: Track QED commitments and outcomes via accountability mechanisms including social accountability; strengthen citizen hearings							
Secretariat: Synthesize progress; support dissemination of country profiles and equity analysis; use tools and mechanisms to strengthen accountability, incl. social accountability mechanisms							
Track EWEC, QED specific commitments and include analysis in the Global Strategy Progress Report being launched at UNGA 2020, see cross cutting. The QED-focused EWEC Commitments have been tracked and the progress analysed; this analysis contributed to the 2020 GSPR Report released on 25 September and available at the following link: https://protect.everywomaneverychild.org/							

Sexual and Reproductive Health and Rights – priority deliverables 2020	Budget: 857,000 US\$		Status		Additional details/comments
	Expenditure 360,319 US\$		6m	1y	
ANALYSIS					
Partners: Disseminate and use SRHR in UHC knowledge brief and multisectoral knowledge products to influence policy and planning					
Secretariat: Facilitate consensus building; make available agreed knowledge and innovation products, including ODA future trends for SRHR to influence policy					
Collaboration with journal Sexual and Reproductive Health Matters in developing a special issue on SRHR in UHC, including 32 peer-reviewed papers, 15 of which are in the final phases of second round review and copy editing. There was a strong response from countries (15 LMICs), as well as some regional papers. The first set of papers will be launched electronically in June 2020, with a webinar anchored by PMNCH Board Chair, Helen Clark, and supported by social media. Additional papers will be released in the Fall to coincide with the Dubai Global Symposium on Health Systems Research, and finally the case studies will be launched in December to coincide with UHC Day.					To date, papers in the series have had over 15,000 individual views. The final 12 papers in the series will be released in December 2020, and key messages will be shared at the Lives in the Balance 2 Summit around UHC Day.
Commentary for H.Clark looking at 'building back better' after Covid-19 to better integrate SRHR in UHC benefit packages, to be submitted to the SRHM journal					Commentary published and widely promoted through social media. Currently, it's the second most viewed paper in the series, with nearly 2,000 downloads from the SRHM website.
ALIGNMENT					
Partners: Adopt integrated definition and essential SRHR interventions in UHC in 5-10 national plans (including GFF ICs)					
Secretariat: Promote inclusion of SRHR in 5 national UHC and GFF ICs through support to CSO coalition building and meaningful engagement					
SRHR network meeting held in January 2020, with over 35 organizations and over 50 participants joining in. Work is currently underway to develop an online community of practice hub, which compiles resources and allows for greater collaboration between partners. Calls are expected to be convened quarterly.					Plans being revisited to align with new PMNCH strategy.
ADVOCACY					
Partners: Advocate for adoption of comprehensive, integrated definition of SRHR, and incl. of SRHR in UHC through publications, websites, events, campaigns and media					
Secretariat: Produce advocacy materials on positioning SRHR within WCAH life course approach, UHC and the SDGs; amplify through website, events, joint campaigns, etc.					
Development of advocacy materials related to the impacts of the COVID-19 pandemic on the provision of SRHR services. This may include digital assets for social media; messaging to include in the PMNCH WhatsApp; toolkits; webinars; opinion editorials; etc.					Social media tools developed and widely promoted. COVID-19 live digital compendium includes section on SRHR. Numerous opinion editorials supported for Helen Clark including on violence against women published in the Telegraph ; editorial on impact of COVID-19 on women and children (including SRHR language) in Thomson Reuters ; and a blog in the BMJ on a 'new deal' for women, children and adolescents in the wake of COVID-19 .

Secretariat Hosted by the World Health Organization and Board Chaired by The Rt Hon. Helen Clark, former Prime Minister, New Zealand

PMNCH to coordinate planning of webinar launch of the SRHM journal themed issue on SRHR and UHC, focusing on the rights perspective. Webinar target of 500 participants, and will highlight key findings from the issue, with the lens of Covid-19 and its impact on SRHR in UHC. To include participation of Helen Clark.



Webinar held on June 15, moderated by Gita Sen and with Helen Clark delivering keynote remarks. Attended by over 900 participants.

ACCOUNTABILITY

Partners: Track progress (including country profiles and equity analysis); improve and align ODA reporting

Secretariat: Track commitments and synthesize progress on outcomes (incl. country profiles & equity analysis) and align reporting

Contributions to EWEC Global Strategy commitments report, including tracking commitments for and progress of SRHR. SRHR-focused EWEC Commitments tracked and progress analysed; this analysis contributed to the 2020 GSPR Report released on 25 September. They are available at the following link: <https://protect.everywomaneverychild.org/>



Completed

Empowerment of Women, Girls and Communities – priority deliverables 2020	Budget:	746,000 US\$	Status		Additional details/comments
	Expenditure	313,650 US\$	6m	1yr	
ANALYSIS					
Partners: Develop and update evidence on WCA as agents for change; remove barriers to realizing potential (including community engagement strategies for improving WCAH) Secretariat: Knowledge products made available, incl. innovative approaches & synthesis of economic analysis in support of social, behavioural & community engagement (SBCE)					
BMJ papers on empowerment launched during PMAC 2020 in Bangkok: https://www.bmj.com/leaving-no-one-behind & https://www.who.int/pmnch/media/news/2019/health_for_all_by_2030/en/					
PMNCH is partnering with WHO, Open Consultants, Duke University, to review costing and economic analysis of Social Behavioural Community Engagement (SBCE) strategies that empowers communities for RMNCH. The work is led by WHO.					This work is ongoing and PMNCH is working closely with partners and WHO MCA on this
ALIGNMENT					
Partners: Effective interventions (incl. SBCE economic analysis) increasingly included in national plans, as well as laws, policies and social norms that remove barriers Secretariat: Facilitate consensus-building; synthesize economic analysis to influence policy; produce tools and materials on WCAH for parliamentarians					
Women’s empowerment is a key theme addressed in the PMNCH Covid-19 toolkit / compendium, for instance through short animated videos for public-facing information on health and self-care during Covid-19, translating the latest WHO advice, e.g. breastfeeding and adolescent mental health.					Women’s empowerment is included as components of the toolkits and the compendium and elements of this has been included in the health and self-care videos; e.g. breastfeeding during COVID-19 video
ADVOCACY					
Partners: Advocate for enhanced self-care and care-seeking behaviour, as well as empowerment issues Secretariat: Produce advocacy materials; develop advocacy roadmap with Champions; co-organize campaigns and events					
See cross cutting					
ACCOUNTABILITY					
Partners: Track progress (incl. country profiles) & use data for review & remedial action in 5-10 countries; strengthen political and social accountability mechanisms Secretariat: Support development of accountability tools and materials; support civil society coalitions to conduct social accountability					
See cross cutting.					

Humanitarian and Fragile Settings – priority deliverables 2020	Budget: 827,000 US\$	Status		Additional details/comments
	Expenditure 347,706 US\$	6m	1y	
ANALYSIS				
Partners: Disseminate knowledge briefs on WCAH in HFS and multisectoral knowledge products; use these to influence policy and planning in 5-10 countries				
Secretariat: Facilitate consensus on evidence and develop synthesis on innovative solutions for WCAH in HSF; support work in 5+ countries				
Digital toolkits and other knowledge translation products (e.g. a review of socio-economics impacts and mitigation strategies for WCAH in HFS – see cross cutting for more info) around the impact of COVID-19 on WCAH in HFS to be developed and made available. The first set of toolkits (MNCAH) being finalized for launch in December following completion of the WHO Publication Review Committee.				On track
Knowledge translation products (advocacy toolkits, policy briefs, webinars) associated with the Lancet Series on RMNCAH+N in Conflict Settings to be developed by the BRANCH Consortium, in collaboration with PMNCH and disseminated by PMNCH following the launch of the Lancet Series on RMNCAH+N in Conflict Settings https://drive.google.com/drive/u/0/folders/1OqkTEz0rOGTFK3xSXBswAi51eNW4IqCv				On track: Drafts of 2 Knowledge briefs and 3 policy briefs developed. Remaining briefs and advocacy toolkit currently under development by SickKids on behalf of BRANCH Consortium
Discussion paper on common understanding of what fragility means in the context of WCAH in HFS and the difference between HFS-settings – dev. by ICMHD, July 2020.				First and second drafts of the discussion paper prepared. The final draft is under development.
Situational analysis to be conducted, with WHO as the lead technical partner, on the MNCH continuum in HFS to identify evidence gaps and priority areas for action around MCH in HFS by Sept. 2020. The situational analysis will further inform the dev. of a Global Action Plan for Accelerating Progress for MCH in HFS (to complement the HFS Newborn Roadmap) in 2021.				Concept note developed. Consultant hired for situational analysis and protocol of situation analysis developed.
Peer reviewed paper to be developed, with UNFPA and ICM as lead partners, on midwives and other frontline health workers in HFS by Dec.2020. The paper will input into the State of World Midwives Report, as well as PMNCH’s advocacy work related to the importance of midwifery and nursing in providing quality MNCAH care.				Ad-hoc working group established. Concept note developed. Contract for situational analysis issued. Situational analysis underway with quant component complete and qualitative component in process. Institution for systematic review identified.
ALIGNMENT				
Partners: Forge consensus on integrating WCAH into HFS; encourage multi-stakeholder groups to agree and execute action plan around WCAH in 5-10 conflicted countries				
Secretariat: Facilitate engagement across constituencies; support consensus-building, dissemination and advocacy; amplify findings and action plans				
PMNCH HFS Steering Group established to align partners and advocate for a continuum of care approach to WCAH in HFS - Concept Note and TORs: https://drive.google.com/drive/u/0/folders/15IRcVZHPdLVmv-YDEEtNM5jX1UfAm2Mr				
National level assessments in 3-4 HFS focus countries to be conducted, as part of PMNCH’s support to national multi-stakeholder platforms. The assessments will include a review of: 1. Existing tools and guidance on WCAH, with a view of				Mapping of fragile countries developed. Concept note and focus of activity currently being revised

informing evidence and policy gaps, 2. Funding flows for MNCAH and donor priorities, 3. The transition between humanitarian-development nexus, including contextualized facilitators and barriers.			following discussions with various partners (IFRC, CORE, STC, WHO) on objectives of the activity.
Facilitate the uptake of evidence and recommendations from the Lancet Series on RMNCAH+N in Conflict Settings by supporting the organization of 5 regional workshops led by the BRANCH Consortium. This activity might be delayed to 2021 due to delays because of COVID-19.			Letter of Agreement to formalize collaboration with BRANCH signed. Regional Workshops pushed to Q1 2021, given slight delays to Lancet launch.
ADVOCACY			
Partners: Develop advocacy products for integrating WCAH into HFS and for innovative solutions to accelerate progress			
Secretariat: Develop advocacy materials and roadmap to amplify findings and action plans of WCAH in HFS			
Launch of the Lancet Series on RMNCAH+N in Conflict and dissemination of Series findings to be supported with an aim to influence policy and programs around WCAH in HFS. The advocacy activities will include: a) high level launch event; b) digital advocacy campaign; c) BRANCH's digital platform; d) advocacy toolkits and policy briefs developed by BRANCH for PMNCH to disseminate widely, https://drive.google.com/drive/u/0/folders/1OqkTEz0rOGTFK3xSXBSwAi51eNW4IqCv			Lancet launch event delayed to Jan 2021 due to delays on Lancet side but planning for launch event and digital campaign underway.
Conduct advocacy to influence and drive policy change re Continuum of Care approach for WCAH in HFS. This incl.: a) Dev. advocacy & political engagement roadmap for WCAH in HFS that will feed into the overarching PMNCH advocacy strategy, b) Contributing to the advocacy around key issues impacting WCAH in HFS including COVID-19 through toolkits, webinars, social media messaging (infographics, tweets, videos) , c) Integration of essential interventions for WCAH in UHC schemes in HFS d) Dissemination of various PMNCH HFS supported or partner products (such as the global landscaping and country review of ENAPs in HFS, Roadmap for Newborns in Emergencies, ECD advocacy toolkit, etc.).			HFS Advocacy and Political Engagement Roadmap outline developed. Inputs from SG members, and AWG co-chairs received. Advanced draft of HFS Advocacy and Political Engagement Roadmap under development. Roadmap for newborns in emergencies and EWEC@10 report launched and disseminated through social media channels.
ACCOUNTABILITY			
Partners: Establish monitoring and accountability framework for WCAH in HSF, report progress and strengthen accountability mechanisms			
Secretariat: Facilitate consensus around monitoring and evaluation framework for WCAH in HFS; disseminate progress reports and strengthen accountability mechanisms (e.g. tools)			
Peer reviewed research paper on 'WCA in conflict countries: an assessment of inequalities in intervention coverage and survival' developed with Countdown to 2030, as part of the Leaving no one behind BMJ Series to track progress towards the Global Strategy, launched at PMAC in Jan 2020: https://gh.bmj.com/content/5/1/e002214			Completed
Track HFS specific EWEC commitments and incl. commitment analysis in the Global Strategy Progress Report being launched at UNGA 2020, see cross cutting for more information.			Completed
Commentaries for the Lancet Series on RMNCAH+N in Conflict Settings on the link between the findings of the Series and accountability for future action to be developed and launched alongside the Lancet Series launch.			Discussions underway with BRANCH to finalise the focus of the commentaries

Final financial summary for 2020 (01 Jan 2020 to 31 October 2020)

Table 1 below provides interim information on the total expenditure and encumbrances (i.e. utilization) associated with the delivery of PMNCH's 2020 workplan to 31 October 2020, together with allocations of revenues and utilization by category and set against the Essential Level budget of US\$ 10 million.

Table 1: Interim financial update - available resource, expenditure and encumbrances, and implementation rate (US\$) until 31 October 2020.

PMNCH 2020 workplan categories	Budget	Resources	Expenditure	Implementation against resources
Cross – Thematic work	5,021,000	3,950,764	3,355,854	
Workstream 1. Early Childhood Development	832,000	654,658	556,079	
Workstream 2. Adolescents' Health and Well-Being	874,000	687,705	584,150	
Workstream 3. Quality, Equity and Dignity in Services	843,000	663,313	563,431	
Workstream 4. Sexual and Reproductive Health and Rights	857,000	674,329	572,788	
Workstream 5. Empowerment of Women, Girls and Communities	746,000	586,989	498,599	
Workstream 6. Humanitarian and Fragile Settings	827,000	650,723	552,737	
Total (estimated at 31 Oct 20)	10,000,000	7,868,481	6,683,637	85%