

## Progress Report as of **15 May 2020** - PMNCH 2018 to 2020 Business Plan Deliverables

*Rolling Workplan for 2020 of deliverables funded by PMNCH and/ or directly facilitated by PMNCH Secretariat*

**Status key at 6 months (30 May 2020) and 1 year (31 December 2020)**

- Deliverable is completed
- Started and is currently on track and will be completed by 31 December 2020
- In process but at risk - risks identified that may cause delay, budget overrun and / or alteration of plans
- Work has stopped and will not be delivered to plan and budget, due to, for example, lack of funds, change in priorities, other partners doing this work, etc.

Cross thematic deliverables	Priority Deliverables in 2020	Budget:	5,021,000 US\$	Status	
		Expenditure	2,111,040 US\$	6 m	1y
ANALYSIS					
Partners: Access & use of knowledge to enhance policy, service delivery and financing mechanisms for WCAH					
Secretariat: Facilitate consensus building, and knowledge synthesis development & dissemination, including digital content					
	<b>Knowledge synthesis for global and country-led advocacy:</b>				
	1) <b>BMJ series on equity: "Leaving no woman, child, and no adolescent behind "</b> developed with Countdown 2030, UNICEF and WHO. Five-year progress report on WCAH. <a href="https://www.bmj.com/leaving-no-one-behind">https://www.bmj.com/leaving-no-one-behind</a> and including comments by Helen Clark and Dr Tedros. Launched at the PMAC, Bangkok in January 2020 to stimulate discussion and exchange among policy makers, funders and NGOs. <a href="https://www.who.int/pmnch/media/news/2019/health_for_all_by_2030/en/">https://www.who.int/pmnch/media/news/2019/health_for_all_by_2030/en/</a>				
	2) <b>Covid-19 repository of resources/toolkits on WCAH.</b> Live digital compendium of up to-date guidance and partners’ resources, aligned with official WHO recommendations. <a href="https://www.who.int/pmnch/media/news/2020/guidance-on-COVID-19/en/">https://www.who.int/pmnch/media/news/2020/guidance-on-COVID-19/en/</a> showcasing also advocacy & communications materials as well as country lessons and field experiences, with a view of providing multi-media information packages that are action-oriented and user-friendly. Will be released on a rolling basis starting in June 2020.				
	3) <b>Socioeconomic considerations of COVID-19 on WCAH.</b> Rapid review incl. strategies & interventions to mitigate the impacts of the pandemic (June 2020). Second phase will incl. economic analysis incl. costing of interventions and social-economic returns on investments, with a view of developing key advocacy asks on policy and financing.				
	4) Cost-effective analysis of public financing of package of RMNCH interventions and financial-risk protection to inform advocacy messages. Peer-reviewed articles include: 1) <b>Financial-risk protection arising from public financing of RMNCH interventions</b> , examining the financial benefits to individuals and families once government assumes total funding for RMNCH package (sample countries: Nigeria and India); and 2) <b>Extended cost effectiveness analysis of public financing of a package of RMNCH interventions</b> to children living in families at different wealth/income status in Nigeria. Duke University in the lead, will be finalized in July 2020.				
	<b>Partner capacity building</b>				
	1) <b>IPU Handbook on roadmap for WCAH action developed:</b> <a href="https://www.ipu.org/resources/publications/handbooks/2020-02/road-map-action-womens-childrens-and-adolescents-health">https://www.ipu.org/resources/publications/handbooks/2020-02/road-map-action-womens-childrens-and-adolescents-health</a> , Analysis of facilitating factors for parliamentary action for WCAH published, and capacity building webinars held for parliamentary staff				
	2) Peer-reviewed article to promote multi-sectoral strategies for WCAH, incl. COVID-19 response across sectors: <a href="https://drive.google.com/open?id=1STcdiznhf8bk6DfTm0iELZ9xMwrArSs8">https://drive.google.com/open?id=1STcdiznhf8bk6DfTm0iELZ9xMwrArSs8</a>				

## ALIGNMENT

**Partners:** Align to increase WCAH commitments and financing and integrate incl. GFF Investment Cases (GFF ICs), through strengthening multi-stakeholder, multisectoral platforms at country level

**Secretariat:** Support partners and constituency engagement, alignment and consensus building

### Support PMNCH constituencies to ensure engagement in national plans (including GFF ICs)

1. Continue support to 14 national multi-stakeholder platforms through WHO/H6 to engage constituencies to focus on WCAH priorities, joint advocacy and accountability. Due to COVID-19, H6, and implementing partners have requested an extension until 2021: [https://drive.google.com/file/d/1m\\_rLFlwFVw52lgUTtrjFFHVWVmVqve0JZ/view?usp=sharing](https://drive.google.com/file/d/1m_rLFlwFVw52lgUTtrjFFHVWVmVqve0JZ/view?usp=sharing) . All countries' plans are available here <https://drive.google.com/drive/folders/1g2rsLgU34q51HiKtuVmDEZPXyppsXXyo?usp=sharing>
2. Support CSO engagement, advocacy and accountability for improved WCAH in the context of COVID-19. Small grants issued to civil society in nine countries in August 2019, to be implemented in 2020 [https://www.who.int/pmnch/media/news/2019/small\\_grants\\_announced/en/](https://www.who.int/pmnch/media/news/2019/small_grants_announced/en/). Additional grants to be issued in 2020 with a focus on COVID-19
3. Support CSO and youth engagement in GFF processes globally and in countries by hosting and supporting the civil society coordination group, which brings together ~350 CSO reps (including youth) in a space to exchange information and align efforts around engagement in GFF processes and advocacy and accountability for WCAH. Deliverables incl.: supporting youth and CS representatives on the GFF Investors Group, CS consultations around IG meetings through 8 webinars, 4 quarterly newsletters, 4 information sharing webinars on key issues, and regular communication through the google group, support to working groups and partners to implement agreed activities and advocacy.
4. Support regional advocacy and coordination for WCAH through collaboration with HHA, the AU and EWEC LAC.
5. GHI: PMNCH and UHC2030 to co-chair and support a task team on funding support for CS engagement, advocacy and accountability

### Strengthen partner and constituency engagement, incl. digitalizing PMNCH's operations

1. Digitalization of membership database being finalized and constituency-partner mapping ongoing to feed into constituency engagement strategies. The mapping includes: listing all members and categorizing them by constituency, region, and area of work relevant to WCAH, as well as contact details and communication platforms, such as Twitter, Facebook, e-mail addresses, telephone, etc.
2. Update and revamp PMNCH membership materials and processes, including implementing electronic application; guidance documents and webinars; welcoming package to new members, etc. Also, revising the Constituencies Management Guidelines to strengthen membership engagement and delivering on PMNCH's partnership-centric approach and will be finalized after the approval of the PMNCH 2021-2025 Strategy.
3. Strategy 2021-25 development and consultations – Consultations have been ongoing since Nov.2019 under the leadership of the Strategy Committee. A strategy retreat took place in Feb 2020, which led to the development of an Outline document which has been widely distributed for consultation, including: two webinars; TC with all constituencies and a member survey: [https://www.who.int/pmnch/activities/advocacy/globalstrategy/2021\\_2025\\_strategy/en/](https://www.who.int/pmnch/activities/advocacy/globalstrategy/2021_2025_strategy/en/) Phase 1 has been successfully completed and Phase 2 will commence mid-May and will involve outreach (using digital platforms) to all constituencies and members to seek input. Simultaneous processes are also ongoing including governance analysis and country engagement which will also feed into the second draft. Final draft will be sent to Board end of June. COVID summit: 1 July.
4. PMNCH Digital Strategy is finalized with key findings and 67 recommendations. A management document has been developed with updates on the operationalization of the strategy: [https://worldhealthorg.sharepoint.com/:x:/r/sites/PMNCHCollaboration/Other%20Documents/Digital%20Strategy%20Recommendations%20\(From%20report\)1.xlsx?d=w1fab094b09b4aabaaffc86342196c672&csf=1&web=1&e=GXhfGw](https://worldhealthorg.sharepoint.com/:x:/r/sites/PMNCHCollaboration/Other%20Documents/Digital%20Strategy%20Recommendations%20(From%20report)1.xlsx?d=w1fab094b09b4aabaaffc86342196c672&csf=1&web=1&e=GXhfGw)

### Enhance governance procedures and mechanisms

1. Conduct 2 virtual Board Meetings, one on the 30th of June to review the updated PMNCH 2021-2025 Strategy and another to replace the Board Meeting in Mexico, Dec.

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	<p>2. Conduct 5 EC meetings (TC 9 April, 9 June) and 2 face-to-face meetings (UNGA in September and in Mexico December). Organize standing committee (GNC and SC) and constituency meetings (14 Feb, 2 and 28 April, 15 May, 29 June, 14 September and 1 December) and (SC: 16-18 Feb, 5 March, 12 and 14 May and others as needed). Dates for both GNC and SC are confirmed although the evolving situation around covid-19 will require some flexibility of meeting dates and modality. Country Engagement Working Group also established and has developed country engagement approach to be included in the new Strategy which will be reviewed and approved by EC on 9 June.</p>	
	<p>3. Support to Board Chair on going, as well as to extended board leadership, standing committees, working groups and each of the ten Constituencies.</p>	
	<p>4. Update the PMNCH Governance Standard operating procedures in line with the new Strategy. This will include updating the Board Manual including drafting and finalizing the necessary TORs of the committees and working groups.</p>	
	<p><b>PMNCH External Audit and Evaluation</b></p>	
	<p>1. Management report to the WHO-led external audit is finalized and approved.</p>	
	<p>2. Appraisal of the External Evaluation (<a href="https://www.who.int/pmnch/about/strategy/PEEAR.pdf?ua=1">https://www.who.int/pmnch/about/strategy/PEEAR.pdf?ua=1</a>) was developed by the EERG and approved by EC on 9 April. Board speaking points of the external evaluation (<a href="https://www.who.int/pmnch/about/strategy/Speaking_points.pdf?ua=1">https://www.who.int/pmnch/about/strategy/Speaking_points.pdf?ua=1</a>) were also approved by the EC as was the Board Management Report (<a href="https://www.who.int/pmnch/about/strategy/Board_response2Evaluation.pdf?ua=1">https://www.who.int/pmnch/about/strategy/Board_response2Evaluation.pdf?ua=1</a>). The Management Report will be updated ongoingly.</p>	
	<p>3. EWEC Management Response to the IAP external Evaluation has been coordinated by EWEC Secretariat and shared with EOSG for their final management decision. EWEC Partners' management report has been develop with inputs from PMNCH and other EWEC partners</p>	
<p style="text-align: center;"><b>ADVOCACY</b></p> <p style="text-align: center;"><b>Partners:</b> Advocate for better policies, more and better financing, and improved service delivery/quality at global, regional and country levels</p> <p style="text-align: center;"><b>Secretariat:</b> Facilitate development of advocacy messages, champions, digital content and media products; organize campaigns and advocacy events</p>		
	<p><b>Champion engagement:</b></p>	
	<p>1. <b>PMNCH Board Chair advocacy:</b> PMNCH Board Chair, Rt Hon. Helen Clark, former Prime Minister of New Zealand, leads PMNCH advocacy through events, media statements, and meetings, including in relation to those documented in the events calendar and advocacy roadmap for 2020: <a href="https://www.who.int/pmnch/calendar_2020.pdf?ua=1">https://www.who.int/pmnch/calendar_2020.pdf?ua=1</a>. Examples for 2020: Commentaries and op-eds (BMJ Equity series commentary on intimate partner violence, Jan. 2020; Lancet Commission on Child Health, Feb 2020; Lancet comment on forthcoming adolescent health and well-being framework, June 2020; media placement of op-eds on equity and WCAH in the context of Covid-19 and the EU-led Access initiative, June 2020; foreword to the EWEC@10 global progress report, Sept 2020; Women leaders and Covid-19 round-table, May 2020; virtual summit related to Covid-19 and WCAH, July 2020, PMNCH Board meeting virtual events with the Government of Mexico, Dec. 2020, etc).;</p> <p>2. PMNCH will leverage its current and former chairs to mobilize political support at the regional and national level for increased attention to WCAH needs. PMNCH will develop a political engagement strategy, feeding into the broader PMNCH advocacy strategy to impact WCAH outcomes in select geographies with highest burden and hugest needs.</p>	
	<p>3. <b>Parliamentarian engagement</b> - support being provided to increased WCAH focus by national parliaments through: 1) IPU Handbook published and launched through online campaign including an op-ed and social media: <a href="https://www.ipu.org/resources/publications/handbooks/2020-02/road-map-action-womens-childrens-and-adolescents-health">https://www.ipu.org/resources/publications/handbooks/2020-02/road-map-action-womens-childrens-and-adolescents-health</a> 2) Op-ed published: <a href="https://www.ipu.org/news/voices/2020-04/harnessing-power-parliamentarians-improve-health-and-well-being-women-children-and-adolescents">https://www.ipu.org/news/voices/2020-04/harnessing-power-parliamentarians-improve-health-and-well-being-women-children-and-adolescents</a> 3) Analysis of facilitating factors for parliamentarian action for WCAH -under dev.; 4) Online training for parliamentarian staff on the IPU handbook and rolled out for Sub-Saharan Africa; 5) Capacity building workshop during the Fall IPU Assembly on implementing the UHC resolution Oct 2020; 6) Targeted dissemination of the IPU handbook, incl. the development of communications pieces; 7) Global advocacy event or webinar aimed at encouraging parliamentarians engagement as a component of WCAH prog.</p>	
	<p>4. <b>Champion advocacy:</b> PMNCH supports a broad range of champions with key messages and opportunities for high level advocacy. In 2020, this incl. development of formal agreements for 2020-2021 with the foundations of former PMNCH Board chairs Graca Machel and Michelle Bachelet for media and convening activities related to promoting adolescent health and ECD advocacy, respectively. Additionally, PMNCH, through its Board Chair and secretariat, supports the dev. of advocacy events and statements by the EWEC HLSG, led by the UN Secretary General, (example: Covid-19 women leaders' dialogue led by the President of Estonia, May 2020).</p>	
	<p><b>Advocacy through civil society:</b></p>	

Stillbirth advocacy, working through a grant agreement with the Stillbirth Advocacy Working Group, hosted by the International Stillbirth Association. In 2020, this includes the development of stillbirth parent group registry, message development, a stillbirth advocacy toolkit, and media/communications outreach pegged to the launch of new global stillbirth estimates (end-2020).

#### Covid-19 advocacy

1. Covid-19 related advocacy and communications products, widely disseminated through PMNCH and partner channels (up to eight knowledge and communication digital toolkits on Covid-19 in relation to maternal, newborn, child health, SRHR, adolescent health, and stillbirths); a weekly series of data-based infographics shared through social media channels, including WHO Twitter (7.7 million followers as May 2020), five self-care and behavioural change animated videos, umbrella messaging framework, op-eds, adolescent mental health webinars partnering with UNICEF and WHO/PAHO, a Helen Clark-led video and/or podcast series, champion statements and op-eds, and a partner-based meeting for knowledge and solution-sharing, e.g., Core Group-PMNCH Virtual Summit on 22 July)
2. PMNCH will develop key advocacy and policy asks based on emerging findings from in-country partners' work on documenting the lived experiences of WCAH during the COVID-19 pandemic feeding into the PMNCH broader advocacy campaign Concept note and list of partners available here.  
<https://drive.google.com/file/d/1Vg0SYFnjUIHL6bfPwwNTf0xQeX6wckxr/view?usp=sharing>

### ACCOUNTABILITY

**Partners:** Effective tracking of the Global Strategy goals and of national commitments to WCAH, including partner engagement and accountability at national level

**Secretariat:** Tracking and reporting on EWEC commitments; synthesized progress on outcomes; supported constituencies to use tools to influence WCAH policy

#### Tracking of WCAH commitments and progress with partners:

1. Joint **BMJ series on equity** "Leaving no woman, child, and no adolescent behind" <https://www.bmj.com/leaving-no-one-behind> launched at PMAC on January 2020. Efforts have been made to streamline Global Strategy Progress Reporting (GSPR), which has also resulted in the agreement among key partners (including CD2030, EWEC, WHO, UNICEF) to develop a joint deep dive report (e.g., BMJ) every 2-3 years and a light GSPR report in between those years. The GSPR-light will be launched this year at the virtual UNGA Accountability Breakfast.
2. **EWEC Commitments Progress Tracking** for both state and non-state commitment makers is being conducted again for the 2020 reporting year with the EWEC Secretariat. The analysis will be featured in a technical background report, that will feed into the larger Global Strategy Progress Report, which is planned to be launched during the Accountability Breakfast at UNGA 2020.
3. **IAP Global Accountability Report** titled "*Caught in the COVID-19 storm: progress and accountability for women's, children's and adolescents' health and UHC*" will guide on how to strengthen accountability, focusing on those furthest left behind on health and the SDGs: often women, children, adolescents, and others in fragile settings. The report will discuss a decade of EWEC accountability and make recommendations on strengthening accountability at all levels. The report will provide country experiences through case studies that amplify people's voices. Relevant accountability lessons learned from COVID-19 will also be highlighted. The 2020 IAP report will be virtually launched mid-July 2020, during the High-level Political Forum.

#### Partner capacity building in accountability for change

1. Facilitate **review of data visualization tools to improve WCAH planning and programming** at country level, with UNICEF & WHO. Draft TORs developed and reviewed. UNICEF will develop an RfP and PMNCH will consider cost sharing. Findings will be presented at the Accountability Breakfast at UNGA 2020.
2. The Muskoka2 paper: "Increased aid for RMNCH: findings from application of the new Muskoka2 method, 2002-2017" is now published in March 2020. [https://www.thelancet.com/journals/langlo/article/PIIS2214-109X\(20\)30005-X/fulltext](https://www.thelancet.com/journals/langlo/article/PIIS2214-109X(20)30005-X/fulltext) The work has led to an excel workbook (<https://datacompass.lshtm.ac.uk/1526/>) that shows users (donors and researchers) how M2 works and how to use it to calculate RMNCH estimates. User-reference note: <https://drive.google.com/file/d/1m8iUSSuzI2cMOJd2K82n3Uum3jG97zxa/view?usp=sharing> This work will be discussed in the D&F meeting in May / June for uptake by relevant partners.

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| 3. The manuscript " <b>Social accountability for reproductive, maternal, newborn, child and adolescent health: a review of reviews</b> " has been developed and resubmitted to a peer review journal for publication. It will be included in our compendium of Accountability resources on our website.  |  |
| 4. Develop and make widely available " <b>Diagnostic framework and guidance / resource toolkit for strengthening accountability mechanisms for WCAH</b> " to support the multi-stakeholder platforms in countries. RFP posted in June 2019 and selection of consultancy to be finalized in September. Due to delays with the WHO RFP process most of the deliverables are now expected in 2020. The original Swiss grant agreement detailing the resource toolkit is being slightly revised (in collaboration with the SDC grant manager). If approved by the Swiss, the toolkit will be integrated with the one-stop-shop Accountability Portal, and ultimately into the overall PMNCH Digital Platform. This reimagined online Accountability Platform will be closely linked to Advocacy and Knowledge work. Due to previous delays, we anticipate this work to be continued into 2021. |  |
| 5. Capacity building of civil society on public finance management and advocacy for improved domestic resource mobilization and utilization for health   |  |

#### IAP Global Accountability (IAP report)

PMNCH hosts and provides funding to the IAP Secretariat to support the IAP's work. The IAP reports to the EWEC High-Level Steering Group, which is chaired by the UN Secretary-General.

In 2020, the IAP is preparing a landmark report: ***Caught in the COVID-19 storm: progress and accountability for women's, children's and adolescents' health and UHC***. The report will include status on key EWEC indicators, country scorecards on progress and success factors, country case studies and updated accountability framework and recommendations. The report will draw heavily on evidence during the COVID-19 pandemic and implications for women's, children's and adolescents' health and rights.

Based on the EOSG's recommendation, this IAP report will be released alongside High-Level Political Forum in July 2020. The event will be co-hosted by the governments of South Africa, Georgia and Japan and others (TBC) and co-organized by EWEC and its partners, including PMNCH, and UHC2030.

Other think pieces prepared by the IAP in 2020 to date, include:

- IAP BMJ editorial on [health equity](#) in the Countdown, H6, PMNCH *Leaving no one behind BMJ Supplement*: launched and published, January 2020
- IAP WHO Bulletin editorial on [UHC provisions for women, children and adolescents](#) in its *Special issue on UHC*, January 2020
- IAP Lancet editorial on [HPV vaccine access and comprehensive guidelines](#), February 2020

Other updates are available on the IAP's website: [iapewec.org](http://iapewec.org)



Early Childhood Development – priority deliverables in 2020		Budget:	832,000 US\$	Status	
		Expenditure	349,808 US\$	6 m	1y
<b>ANALYSIS</b>					
<b>Partners:</b> Develop and disseminate ECD innovation and knowledge briefs (including Nurturing Care Framework) <b>Secretariat:</b> Facilitate consensus building; make available agreed knowledge and innovation products (to be decided) through website, communities of practice and workshops, events					
	Case study (India) on implementation of ECD interventions: what has worked and lessons learned is under development and slightly delayed due to COVID-19, see concept note and interim report: <a href="https://drive.google.com/file/d/1PUQ0Cgw_bNwLfy_VCodcEmJlnAzl9lju/view?usp=sharing">https://drive.google.com/file/d/1PUQ0Cgw_bNwLfy_VCodcEmJlnAzl9lju/view?usp=sharing</a> , <a href="https://drive.google.com/file/d/14LE1yp56eeZH2VKrx7gcc_iKgi7Ursth/view?usp=sharing">https://drive.google.com/file/d/14LE1yp56eeZH2VKrx7gcc_iKgi7Ursth/view?usp=sharing</a>				
	4 evidence briefs on ECD to be completed in 2020. Partnering with UNICEF, WHO, World Bank, ECDAN and others on developing webinars on issues affecting children aged 3 and under, including in relation to the current COVID-19 pandemic.				
	BMJ paper on "Inequalities in early childhood development" developed and launched at PMAC, January 2020 <a href="https://gh.bmj.com/content/5/2/e002314">https://gh.bmj.com/content/5/2/e002314</a>				
<b>ALIGNMENT</b>					
<b>Partners:</b> Promote adoption of NCF by 192 countries (WHA 2018) & its principles in 5 countries (2019-2020) <b>Secretariat:</b> Organize meetings and align partners behind ECD/NCF; support work in 5 countries					
	Organize with WHO, UNICEF, World Bank Group, ECDAN and AfECN two national multi-stakeholder and multi-sectoral workshops to further attention to and investment in ECD in the health sector and beyond. ( <a href="https://drive.google.com/file/d/1xYxQMC0QtC4EH-7Wlb8qdrz2DnWBgV/view?usp=sharing">https://drive.google.com/file/d/1xYxQMC0QtC4EH-7Wlb8qdrz2DnWBgV/view?usp=sharing</a> )				
	Contributing to the work of the ECD / NCF coordinating team, including the activation of the working groups				
<b>ADVOCACY</b>					
<b>Partners:</b> Develop and integrate advocacy messages and products on NCF/ECD into advocacy campaigns in 5-10 countries <b>Secretariat:</b> Produce and disseminate advocacy products and digital content; co-organize NCF and ECD advocacy campaigns and events					
	Continue to manage and update the nurturing care website and Twitter account, weaving in COVID-implications.				
	Coordinate development of a digital and advocacy toolkit for ECD in Health with partners in the NC for ECD Advocacy Working Group ( <a href="https://drive.google.com/file/d/1ASEbPn0rrWpEFil8U-z0WbXnck1fGa_/view?usp=sharing">https://drive.google.com/file/d/1ASEbPn0rrWpEFil8U-z0WbXnck1fGa_/view?usp=sharing</a> )				
	Develop & disseminate quarterly e-newsletters capturing updates regarding NCF implementation & disseminating new resources <a href="https://nurturing-care.org/news">https://nurturing-care.org/news</a>				
	Identified and negotiated two LOAs with two regionally focused NGOs from Latin America and Africa, respectively, to generate political support for WCAH at the highest level, including support for ECD.				
<b>ACCOUNTABILITY</b>					
<b>Partners:</b> Use country profiles, scorecards and equity analysis for review and remedial action in 5-10 countries. <b>Secretariat:</b> Synthesize progress; support dev.& dissem. of country profiles & analysis, & tools/mechanisms to strengthen accountability					

	Launch updated ECD country profiles at the Accountability Breakfast during UNGA and review data visualisation tools for ECD and NCF.	
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Adolescents Health and Well-Being – 2020 Priority Deliverables	Budget:	874,000 US\$	Status	
	Expenditure:	367,466 US\$	6 m	1y

#### ANALYSIS

**Partners:** Develop innovation and knowledge briefs; publish and widely disseminate multisectoral case studies

**Secretariat:** Facilitate consensus building and make available agreed knowledge and innovation products

Adolescent health and wellbeing resource hub on PMNCH-website developed for youth-led and youth-serving organisations, incl. COVID19 impact on AY.	
Framework on Adolescent Wellbeing being developed with key stakeholders (to be finalized by the end of 2021) as well as an AY investment case leading up to the 2022 Adolescent Summit preceding the Partners' Forum. The framework including suggested interventions under each domain will be finalized based on a series of consultations. 6 papers will be developed and published as journal articles. Two commentaries will also be developed (technical and political) for submission to peer-reviewed journals. The political commentary will be endorsed by heads of H6+ agencies, governments, and AYC leaders.	
Knowledge summary (KS) and advocacy briefs on adolescent well-being issues have/are being developed and will be disseminated widely: 1) Adolescent mental health launched in Sept. 2019 and promoted widely; 2) Adolescent empowerment and engagement developed. Dissemination to start in May 2020, 3) Climate change and health with a focus on adolescents and youth advocacy brief – to be completed by Sept./Oct.2020, 4) Menstrual Hygiene – to be developed by September 2020, 5) AY in Humanitarian and Fragile Settings to be developed by November 2020, and 6) COVID-19 AY products including infographics and social media packages released on a rolling basis, May 2020 onwards.	

#### ALIGNMENT

**Partners:** Align partners to develop 5-10 national AHWB Plans, and ensure meaningful engagement of adolescents and youth (AY) in national health planning processes, incl. GFF ICs

**Secretariat:** Provide capacity-building support to 5 youth-led coalitions to engage meaningfully in national planning processes; support national multi-stakeholder platforms to prioritize investments in AY health & well-being;

Improving meaningful AY engagement in decision-making at global levels: Expand AY rep. in national, regional and global planning and dialog (incl. but not limited to, EWEC HLSG; WHA; UNGA; IPU Assembly; GFF Investment Group, IPU Assembly, UN Youth Strategy, AU, PMNCH Board, etc.). <a href="https://www.who.int/pmnch/media/news/2018/ayc-brochure.pdf">https://www.who.int/pmnch/media/news/2018/ayc-brochure.pdf</a>	
Roll-out of the 'Advocating for change for adolescents' toolkit to 11 countries: More than 10,000 youth from over 500 networks at national and subnational level are engaged in national policy dialogues, planning processes on WCAH. Advocacy priorities incl. Comprehensive Sexuality Education in Cameroon, Youth Friendly Services Provision in Malawi, ASRH Policy implementation in Kenya, implementation of the RSKS (adolescent health program) in India and facilitating meaningful AY engagement and increased funding for Adolescents in the Basic Health Care Provision Fund in Nigeria. Additional six countries for scale-up incl. Ghana, Liberia, Mexico, Sierra Leone, Zambia and Zimbabwe.	
Collaboration with GFF on AY Engagement. PMNCH facilitated AYC representation on the GFF Investors' Group, serving a two-year term, appointed in mid-April 2020.	
Collaboration with EWEC LAC continues to mainstream meaningful and sustainable partnership with young people in LAC. In Honduras, efforts have resulted in an intersectoral and multidisciplinary review of the Nat. Adolescent Pregnancy Prevention Program using an equity, human rights based and gender sensitive approach. In addition, Honduras has dev. a multi-sectoral adolescent health strategy. Based on experience in Chile, Honduras and Dominican Republic, a scientific article is being development to document innovative use of data to plan and design programmes for vulnerable adolescents. Peru, Chile and Columbia are documenting mechanisms for meaningful youth engagement.	

#### ADVOCACY

**Partners:** Deliver multisectoral country-specific campaigns for improved AYHW in 5-10 countries

**Secretariat:** Support organisation of 5 campaigns; support national and global champions and 10 youth coalitions to advocate (using the Advocacy Toolkit)

Mobilizing more than 300 endorsements for a Call to Action - [www.adolescents2030.org](http://www.adolescents2030.org). PMNCH will organize a round of digital global and regional consultations with partners.

#### ACCOUNTABILITY

**Partners:** Track and report on progress, including country profiles and score-cards, as well as equity analysis for review and remedial action in 5-10 countries

**Secretariat:** Track AY commitments; synthesize progress on outcomes; support 5 youth-led coalitions to conduct accountability/advocacy (incl. dissem. of country profiles and equity analyses)

Global Meaningful Adolescent and Youth Engagement Consensus Statement: mobilize at least an additional 50 endorsements with FP2020/IYAFP and implement the accountability system to track actions in 2020-2021.

Disseminated widely Country AY Country Profiles developed by WHO through webinars & social media infographics: <https://www.who.int/data/maternal-newborn-child-adolescent>

In collaboration with EWEC LAC facilitate the completion of WCAH country profiles for 7 LAC countries, of which URU, ARG and PER, are in the process of developing national Equity Profiles. A regional Health Equity report is being developed in collaboration with Pelotas University and will include health equity profiles of 12 countries.

### QED in Services – 2020 Priority Deliverables

**Budget:** 843,000 US\$

**Status**

**Expenditure:** 354,433 US\$

6 m 1y

#### ANALYSIS

**Partners:** Develop QED innovation and knowledge briefs, publish and disseminate multisectoral case studies in BMJ

**Secretariat:** Facilitate consensus building & make available agreed knowledge and innovation products through various means

BMJ series – articles on RMNCH coverage: 1) Closing the inequality gaps in reproductive, maternal, newborn and child health coverage: slow and fast progressors: <https://gh.bmj.com/content/5/1/e002230> shows that progress in coverage in RMNCH remains insufficient at the national level and across equity dimensions to accelerate towards UHC by 2030, and 2) Large and persistent subnational inequalities in RMNCH intervention coverage in SSA <https://gh.bmj.com/content/5/1/e002232>

#### ALIGNMENT

**Partners:** Align partners behind QoC Framework to strengthen QED policies and programmes in 5-10 countries

**Secretariat:** Support MSP, ensuring more meaningful engagement to integrate QED into national plans & strategies in 5+ QoC network countries

Incorporate QED principles and guidance into proposals for supporting national multi-stakeholder platforms through the H6 in 10 countries (India and Burundi available here: <https://drive.google.com/open?id=1u8Z5Lv6LVls-KL3VweYBfYOCTDo-LNb5>). See cross cutting.

#### ADVOCACY

**Partners:** Conduct advocacy in 5-10 countries & promote QED globally in UHC delivery, incl. through roll out of “What We Want” campaign

**Secretariat:** Facilitate development of QED advocacy toolkit and its dissemination and broad use by partners; support and co-organize advocacy campaigns

Advocate for QED through small grants as well as PMNCH's COVID-19 response, see cross cutting

#### ACCOUNTABILITY

**Partners:** Track QED commitments and outcomes via accountability mechanisms including social accountability; strengthen citizen hearings

**Secretariat:** Synthesize progress; support dissemination of country profiles and equity analysis; use tools and mechanisms to strengthen accountability, incl. social accountability mechanisms



	Track EWEC, QED specific commitments and include analysis in the Global Strategy Progress Report being launched at UNGA 2020, see cross cutting.	
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Sexual and Reproductive Health and Rights – priority deliverables 2020		Budget:	857,000 US\$	Status	
		Expenditure	360,319 US\$	6 m	1y
<b>ANALYSIS</b>					
<b>Partners:</b> Disseminate and use SRHR in UHC knowledge brief and multisectoral knowledge products to influence policy and planning					
<b>Secretariat:</b> Facilitate consensus building; make available agreed knowledge and innovation products, including ODA future trends for SRHR to influence policy					
	Collaboration with journal Sexual and Reproductive Health Matters in developing a special issue on SRHR in UHC, including 32 peer-reviewed papers, 15 of which are in the final phases of second round review and copy editing. There was a strong response from countries (15 LMICs), as well as some regional papers. The first set of papers will be launched electronically in May 2020, with a webinar, supported by social media. Additional papers will be released in the Fall to coincide with the Dubai Global Symposium on Health Systems Research, and finally the case studies will be launched in December to coincide with UHC Day.				
	Commentary for H.Clark looking at 'building back better' after Covid-19 to better integrate SRHR in UHC benefit packages, to be submitted to the SRHM journal				
<b>ALIGNMENT</b>					
<b>Partners:</b> Adopt integrated definition and essential SRHR interventions in UHC in 5-10 national plans (including GFF ICs)					
<b>Secretariat:</b> Promote inclusion of SRHR in 5 national UHC and GFF ICs through support to CSO coalition building and meaningful engagement					
	SRHR network meeting held in January 2020, with over 35 organizations and over 50 participants joining in. Work is currently underway to develop an online community of practice hub, which compiles resources and allows for greater collaboration between partners. Calls are expected to be convened quarterly.				
<b>ADVOCACY</b>					
<b>Partners:</b> Advocate for adoption of comprehensive, integrated definition of SRHR, and incl. of SRHR in UHC through publications, websites, events, campaigns and media					
<b>Secretariat:</b> Produce advocacy materials on positioning SRHR within WCAH life course approach, UHC and the SDGs; amplify through website, events, joint campaigns, etc.					
	Development of advocacy materials related to the impacts of the COVID-19 pandemic on the provision of SRHR services. This may include digital assets for social media; messaging to include in the PMNCH WhatsApp; toolkits; webinars; opinion editorials; etc.				
	PMNCH to coordinate planning of webinar launch of the SRHM journal themed issue on SRHR and UHC, focusing on the rights perspective. Webinar target of 500 participants, and will highlight key findings from the issue, with the lens of Covid-19 and its impact on SRHR in UHC. To include participation of Helen Clark.				
<b>ACCOUNTABILITY</b>					
<b>Partners:</b> Track progress (including country profiles and equity analysis); improve and align ODA reporting					
<b>Secretariat:</b> Track commitments and synthesize progress on outcomes (incl. country profiles & equity analysis) and align reporting					
	Contributions to EWEC Global Strategy commitments report, including tracking commitments for and progress of SRHR.				

Empowerment of Women, Girls and Communities – priority deliverables 2020		Budget:	746,000 US\$	Status	
		Expenditure	313,650 US\$	6 m	1y r
<b>ANALYSIS</b>					
<b>Partners:</b> Develop and update evidence on WCA as agents for change; remove barriers to realizing potential (including community engagement strategies for improving WCAH) <b>Secretariat:</b> Knowledge products made available, incl. innovative approaches & synthesis of economic analysis in support of social, behavioural & community engagement (SBCE)					
	BMJ papers on empowerment launched during PMAC 2020 in Bangkok: <a href="https://www.bmj.com/leaving-no-one-behind">https://www.bmj.com/leaving-no-one-behind</a> & <a href="https://www.who.int/pmnch/media/news/2019/health_for_all_by_2030/en/">https://www.who.int/pmnch/media/news/2019/health_for_all_by_2030/en/</a>				
	PMNCH is partnering with WHO, Open Consultants, Duke University, to review costing and economic analysis of Social Behavioural Community Engagement (SBCE) strategies that empowers communities for RMNCH. The work is led by WHO.				
<b>ALIGNMENT</b>					
<b>Partners:</b> Effective interventions (incl. SBCE economic analysis) increasingly included in national plans, as well as laws, policies and social norms that remove barriers <b>Secretariat:</b> Facilitate consensus-building; synthesize economic analysis to influence policy; produce tools and materials on WCAH for parliamentarians					
	Women's empowerment is a key theme addressed in the PMNCH Covid-19 toolkit / compendium, for instance through short animated videos for public-facing information on health and self-care during Covid-19, translating the latest WHO advice, e.g. breastfeeding and adolescent mental health.				
<b>ADVOCACY</b>					
<b>Partners:</b> Advocate for enhanced self-care and care-seeking behaviour, as well as empowerment issues <b>Secretariat:</b> Produce advocacy materials; develop advocacy roadmap with Champions; co-organize campaigns and events					
	See cross cutting				
<b>ACCOUNTABILITY</b>					
<b>Partners:</b> Track progress (incl. country profiles) & use data for review & remedial action in 5-10 countries; strengthen political and social accountability mechanisms <b>Secretariat:</b> Support development of accountability tools and materials; support civil society coalitions to conduct social accountability					
	See cross cutting.				

Humanitarian and Fragile Settings – priority deliverables 2020		Budget:	827,000 US\$	Status	
		Expenditure US\$	347,706	6 m	1y r
<b>ANALYSIS</b>					
<b>Partners:</b> Disseminate knowledge briefs on WCAH in HFS and multisectoral knowledge products; use these to influence policy and planning in 5-10 countries <b>Secretariat:</b> Facilitate consensus on evidence and develop synthesis on innovative solutions for WCAH in HSF; support work in 5+ countries					
	Digital toolkits and other knowledge translation products (e.g. a review of socio-economics impacts and mitigation strategies for WCAH in HFS – see cross cutting for more info) around the impact of COVID-19 on WCAH in HFS to be developed and made available by July 2020				

	Resources on the integration of essential WCAH interventions in UHC schemes in HFS to be developed and made available to support advocacy around the inclusion and implementation of essential WCAH interventions in UHC benefits packages in HFS. This work will be done in collaboration with PMNCH K&E Working Group	
	Knowledge translation products ( advocacy toolkits, policy briefs, webinars) associated with the Lancet Series on RMNCAH+N in Conflict Settings to be developed by the BRANCH Consortium, in collaboration with PMNCH and disseminated by PMNCH following the launch of the Lancet Series on RMNCAH+N in Conflict Settings <a href="https://drive.google.com/drive/u/0/folders/1OqkTEz0rOGTFK3xSXBswAi51eNW4lqCv">https://drive.google.com/drive/u/0/folders/1OqkTEz0rOGTFK3xSXBswAi51eNW4lqCv</a>	
	Discussion paper on common understanding of what fragility means in the context of WCAH in HFS and the difference between HFS-settings – dev. by ICMHD, July 2020.	
	Gap analysis to be conducted, with WHO as the lead technical partner, on the MNCH continuum in HFS to identify evidence gaps and priority areas for action around MCH in HFS by Sept. 2020. The gap analysis will further inform the dev. of a Global Action Plan for Accelerating Progress for MCH in HFS (to complement the HFS Newborn Roadmap) in 2021.	
	Peer reviewed paper to be developed, with UNFPA and ICM as lead partners, on midwives and other frontline health workers in HFS by Dec.2020. The paper will input into the State of World Midwives Report, as well as PMNCH's advocacy work related to the importance of midwifery and nursing in providing quality MNCAH care.	
<b>ALIGNMENT</b>		
<b>Partners:</b> Forge consensus on integrating WCAH into HFS; encourage multi-stakeholder groups to agree and execute action plan around WCAH in 5-10 conflicted countries		
<b>Secretariat:</b> Facilitate engagement across constituencies; support consensus-building, dissemination and advocacy; amplify findings and action plans		
	PMNCH HFS Steering Group established to align partners and advocate for a continuum of care approach to WCAH in HFS - Concept Note and TORs: <a href="https://drive.google.com/drive/u/0/folders/15lRcVZHPdLVmv-YDEEtNM5jX1UfAm2Mr">https://drive.google.com/drive/u/0/folders/15lRcVZHPdLVmv-YDEEtNM5jX1UfAm2Mr</a>	
	National level assessments in 3-4 HFS focus countries to be conducted, as part of PMNCH's support to national multi-stakeholder platforms. The assessments will include a review of: 1. Existing tools and guidance on WCAH, with a view of informing evidence and policy gaps, 2. Funding flows for MNCAH and donor priorities, 3. The transition between humanitarian-development nexus, including contextualized facilitators and barriers.	
	Facilitate the uptake of evidence and recommendations from the Lancet Series on RMNCAH+N in Conflict Settings by supporting the organization of 5 regional workshops led by the BRANCH Consortium. This activity might be delayed to 2021 due to delays because of COVID-19.	
<b>ADVOCACY</b>		
<b>Partners:</b> Develop advocacy products for integrating WCAH into HFS and for innovative solutions to accelerate progress		
<b>Secretariat:</b> Develop advocacy materials and roadmap to amplify findings and action plans of WCAH in HFS		
	Launch of the Lancet Series on RMNCAH+N in Conflict and dissemination of Series findings to be supported with an aim to influence policy and programs around WCAH in HFS. The advocacy activities will include: a) high level launch event; b) digital advocacy campaign; c) BRANCH's digital platform; d) advocacy toolkits and policy briefs developed by BRANCH for PMNCH to disseminate widely, <a href="https://drive.google.com/drive/u/0/folders/1OqkTEz0rOGTFK3xSXBswAi51eNW4lqCv">https://drive.google.com/drive/u/0/folders/1OqkTEz0rOGTFK3xSXBswAi51eNW4lqCv</a>	
	Conduct advocacy to influence and drive policy change re Continuum of Care approach for WCAH in HFS. This incl.: a) Dev. advocacy & political engagement roadmap for WCAH in HFS that will feed into the overarching PMNCH advocacy strategy, b) Contributing to the advocacy around key issues impacting WCAH in HFS including COVID-19 through toolkits, webinars, social media messaging (infographics, tweets, videos) , c) Integration of essential interventions for WCAH in UHC schemes in HFS d) Dissemination of various PMNCH HFS supported or partner products (such as the global landscaping and country review of ENAPs in HFS, Roadmap for Newborns in Emergencies, ECD advocacy toolkit, etc.).	

### ACCOUNTABILITY

**Partners:** Establish monitoring and accountability framework for WCAH in HSF, report progress and strengthen accountability mechanisms

**Secretariat:** Facilitate consensus around monitoring and evaluation framework for WCAH in HFS; disseminate progress reports and strengthen accountability mechanisms (e.g. tools)

Peer reviewed research paper on 'WCA in conflict countries: an assessment of inequalities in intervention coverage and survival' developed with Countdown to 2030, as part of the Leaving no one behind BMJ Series to track progress towards the Global Strategy, launched at PMAC in Jan 2020: <https://gh.bmj.com/content/5/1/e002214>

Track HFS specific EWEC commitments and incl. commitment analysis in the Global Strategy Progress Report being launched at UNGA 2020, see cross cutting for more information.

Commentaries for the Lancet Series on RMNCAH+N in Conflict Settings on the link between the findings of the Series and accountability for future action to be developed and launched alongside the Lancet Series launch.

## Final financial summary for 2020 (01 Jan 2020 to 31 May 2020)

Table 1 below provides interim information on the total expenditure and encumbrances (i.e. utilization) associated with the delivery of PMNCH's 2020 workplan to 31 May 2020, together with allocations of revenues and utilization by category and set against the Essential Level budget of US\$ 10 million.

*Table 1: Interim financial update - available resource, expenditure and encumbrances, and implementation rate (US\$) until 31 May 2020.*

PMNCH 2020 workplan categories	Budget	Resources	Expenditure & encumbrances	Implementation against resources	Implementation against budget
Cross – Thematic work	5,021,000	3,418,538	2,111,040		
Workstream 1. Early Childhood Development	832,000	566,466	349,808		
Workstream 2. Adolescents' Health and Well-Being	874,000	595,061	367,466		
Workstream 3. Quality, Equity and Dignity in Services	843,000	573,955	354,433		
Workstream 4. Sexual and Reproductive Health and Rights	857,000	583,487	360,319		
Workstream 5. Empowerment of Women, Girls and Communities	746,000	507,913	313,650		
Workstream 6. Humanitarian and Fragile Settings	827,000	563,061	347,706		
<b>Total Essential Budget</b>	<b>10,000,000</b>	<b>6,808,481</b>	<b>4,204,422</b>	<b>62%</b>	<b>42%</b>