From Lusaka to Copenhagen: Update from the Executive Director

Robin Gorna

The Partnership for Maternal, Newborn & Child Health
2015: ACHIEVEMENTS AT A GLANCE
Achieving the world we want for women, children and adolescents

- **Shaping:**
  - Agenda 2030 for Sustainable Development
  - Global Strategy for Women’s, Children’s and Adolescents’ Health 2016-2030
  - New Global Health Architecture
  - Global Financing Facility

- **Delivering on the Partnership’s Strategic Framework 2010-2015**

- Developed & agreed the Partnership’s Strategic Plan, 2016-2020; Business Plan 2016-2018
Delivering and Shaping the Global Strategy

- Global Strategy consultations
- Engagement in the Strategy & Coordination Group
- Global Strategy evidence base
- SDG & Global Strategy targets
The Partnership in the Global Strategy architecture
FROM LUSAKA: DELIVERING THE STRATEGY
SO1: Prioritizing engagement with countries

- Agreement with Board to seek prioritized engagement with 9 focus countries
  - Afghanistan
  - Angola
  - Cameroon
  - Democratic Republic of Congo
  - Gambia
  - Malawi
  - Mozambique
  - Nigeria
  - Sierra Leone
SO2: Drive Accountability

- **Unified Accountability Framework**
  - Host Post-2015 Working Group, in consultations on Global Strategy Monitoring Framework
  - Major consultation, November 2015, with WHO, to review lessons from CoIA and iERG
  - March 2016 planning meeting, with WHO, EOSG, governments of Canada & Norway, to develop workplan; review roles and responsibilities
  - Funding Citizens Hearings in Kenya, Mauritania, Sudan
SO2: Drive Accountability

- **Countdown to 2015:**
  - 10th and final report launched in November;
  - Planning for launch of Countdown to 2030

- **Independent Accountability Panel**
  - Long list of members submitted to UNSG (November 2015)
  - Interim IAP Secretariat established (January 2016)
  - Panel members appointed by UNSG (January 2016)
  - First face-to-face meeting (March 2016)
SO3: Focus action for results

- Youth presence at IPU General Assembly & side events
- Mobilizing and supporting CSO involvement in GFF:
  - CSO coordinating group (27 partners)
  - 45 CSO partners from 13 countries in Nairobi, ahead of GFF learning meeting;
  - webinars & newsletters
- Adolescent Knowledge Summary
- Side events at Women Deliver & WHA
- Mobilizing commitments: updating Commitment pack
SO4: Deepen partnership

- Governance strengthening process – advancing and ready for decisions
- Adolescent and Youth constituency up, running and planning their future!
- Global Fund Board approves the Partnership as a member of its Partners Constituency
- Private sector constituency – finding new ways of working, including with UN Foundation
- 750 partners and growing!
Making it happen: 
MONEY AND PEOPLE
## Secured & anticipated resources for 2016 (by May 2016)

<table>
<thead>
<tr>
<th>Donor</th>
<th>Funds secured</th>
<th>Proposal submitted</th>
<th>Additional funds anticipated based on previous level of support</th>
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<tr>
<td>BMGF</td>
<td>✔️</td>
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<td>Canada</td>
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<td>MacArthur Foundation</td>
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<td><strong>Subtotals</strong></td>
<td>USD 4,764,000</td>
<td>USD 3,560,000</td>
<td>USD 3,000,000</td>
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<tr>
<td><strong>Cumulative totals</strong></td>
<td>USD 4,764,000</td>
<td>USD 8,324,000</td>
<td>USD 11,324,000</td>
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Resource mobilization Update: From March to May 2016

- Total increase in secured funding for 2016: **US$ 1,818,000**
  (from US$ 2,946,000 in March to US$ 4,764,000 in May)
  - From Pledged to Secure:
    - Children's Investment Fund Foundation
    - India
    - Sweden
    - USA
  - From Anticipated to Secure:
    - Germany

- Proposals developed and submitted in May for **US$ 6,860,000**
  - Bill & Melinda Gates Foundation (three year grant),
  - Norway

- One outstanding proposal: **DFID**
  - Awaiting comments from the UK government on the final report for the previous grant, and feedback on next steps
## Resources available to deliver 2016 Workplan

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<th>2016</th>
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<td></td>
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<td>Secured March 16</td>
<td>Secured May 16</td>
<td>Pledged March 16</td>
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<tr>
<td>Total</td>
<td></td>
<td>2,946,000</td>
<td>4,764,000</td>
<td>2,250,000</td>
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<tr>
<td>Cumulative</td>
<td>2,946,000</td>
<td>4,764,000</td>
<td>5,196,000</td>
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<td>Budget</td>
<td>(11,228,330)</td>
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Secretariat Team (17th Board)
Secretariat re-structure

IAP Director
IAP Project Manager
IAP Program Assistant

IAP (Embedded Secretariat)

GORNA, Robin Executive Director
Deputy Executive Director

Administrative Assistant

SO1: Prioritize Engagement in Countries
Country Engagement (SO) Manager
Technical Officer

SO2: Drive Accountability
Accountability (SO) Manager
Technical Officer

SO3: Focus Action for Results
Action for Results (SO) Manager
Technical Officer

SO4: Deepen Partnership
Governance and Partnerships (SO) Manager
Technical Officer

Corporate Services Manager
Corporate Services

Communications
Technical Officer – Communications

The Partnership
for Maternal, Newborn & Child Health
Secretariat Team Today
From Lusaka to Copenhagen

- 6 months of great achievement:
  - Strategy
  - Money
  - People

THANKS TO ALL PARTNERS AND THE WONDERFUL STAFF TEAM!
Thank you!