



From Lusaka to Copenhagen: Update from the Executive Director

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The Partnership for Maternal, Newborn & Child Health

2015: ACHIEVEMENTS AT A GLANCE



Achieving the world we want for women, children and adolescents

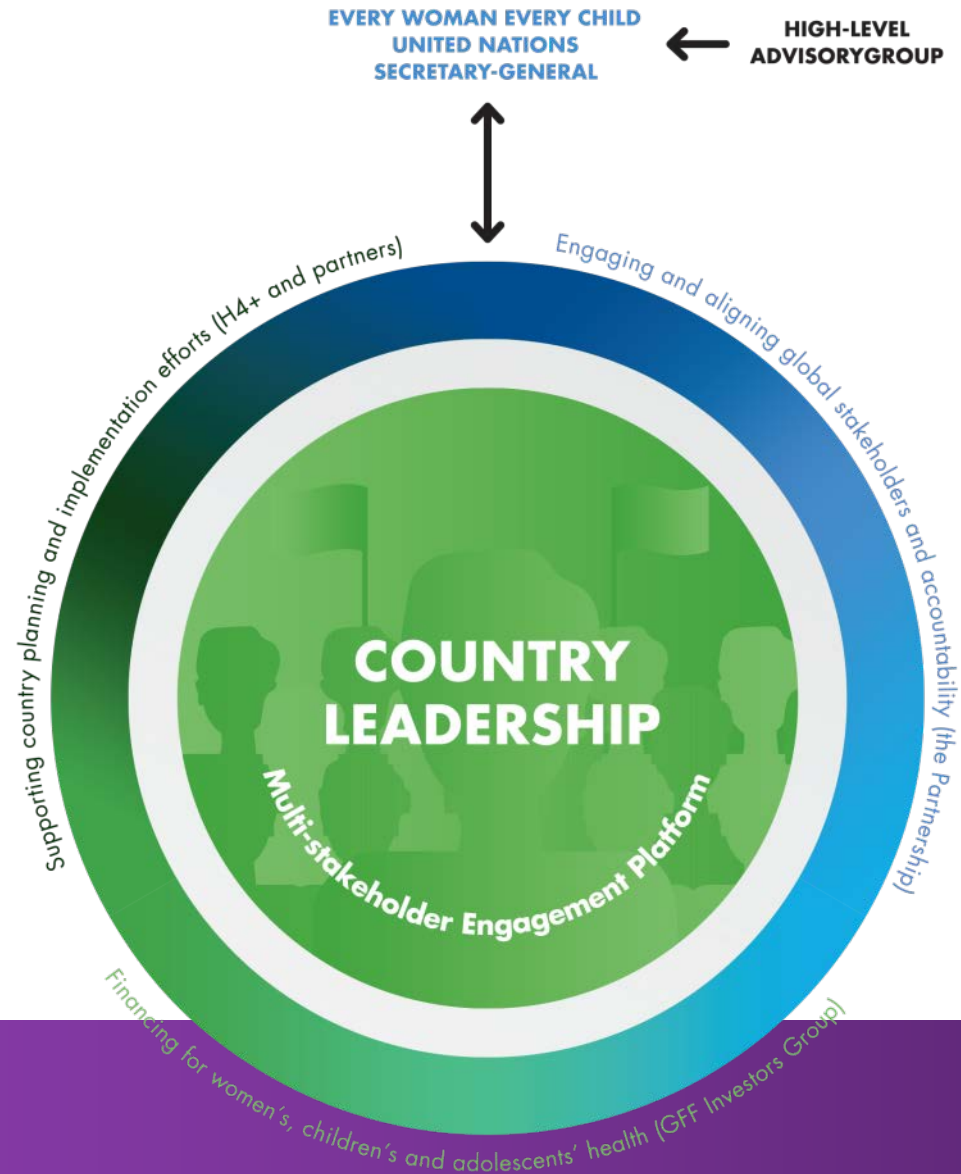
- Shaping:
 - Agenda 2030 for Sustainable Development
 - Global Strategy for Women's, Children's and Adolescents' Health 2016-2030
 - New Global Health Architecture
 - Global Financing Facility
- Delivering on the Partnership's Strategic Framework 2010-2015
- Developed & agreed the Partnership's Strategic Plan, 2016-2020; Business Plan 2016-2018

Delivering and Shaping the Global Strategy

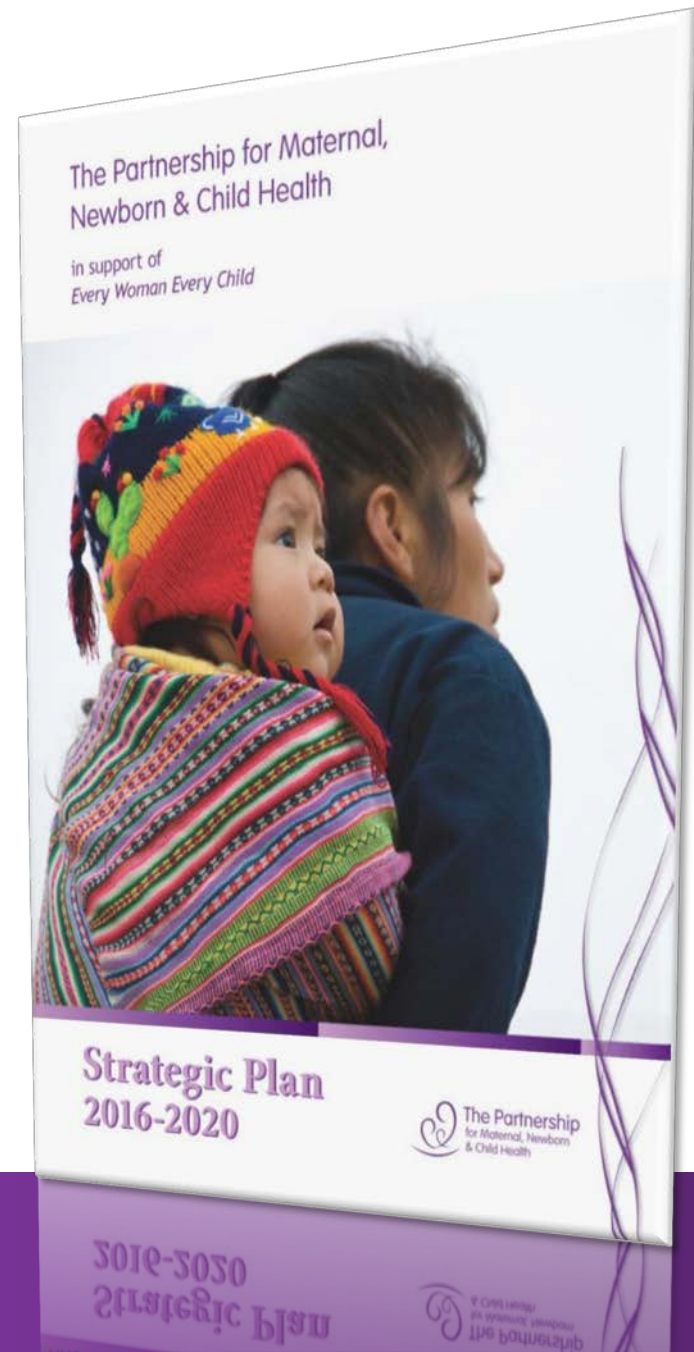
- Global Strategy consultations
- Engagement in the Strategy & Coordination Group
- Global Strategy evidence base
- SDG & Global Strategy targets



The Partnership in the Global Strategy architecture



FROM LUSAKA: DELIVERING THE STRATEGY





SOI: Prioritizing engagement with countries

- Agreement with Board to seek prioritized engagement with 9 focus countries
 - Afghanistan
 - Angola
 - Cameroon
 - Democratic Republic of Congo
 - Gambia
 - Malawi
 - Mozambique
 - Nigeria
 - Sierra Leone

SO2: Drive Accountability

■ Unified Accountability Framework

- Host Post-2015 Working Group, in consultations on Global Strategy Monitoring Framework
- Major consultation, November 2015, with WHO, to review lessons from CoIA and iERG
- March 2016 planning meeting, with WHO, EOSG, governments of Canada & Norway, to develop workplan; review roles and responsibilities
- Funding Citizens Hearings in Kenya, Mauritania, Sudan



SO2: Drive Accountability

■ Countdown to 2015:

- 10th and final report launched in November;
- Planning for launch of Countdown to 2030

■ Independent Accountability Panel

- Long list of members submitted to UNSG (November 2015)
- Interim IAP Secretariat established (January 2016)
- Panel members appointed by UNSG (January 2016)
- First face-to-face meeting (March 2016)





SO3: Focus action for results

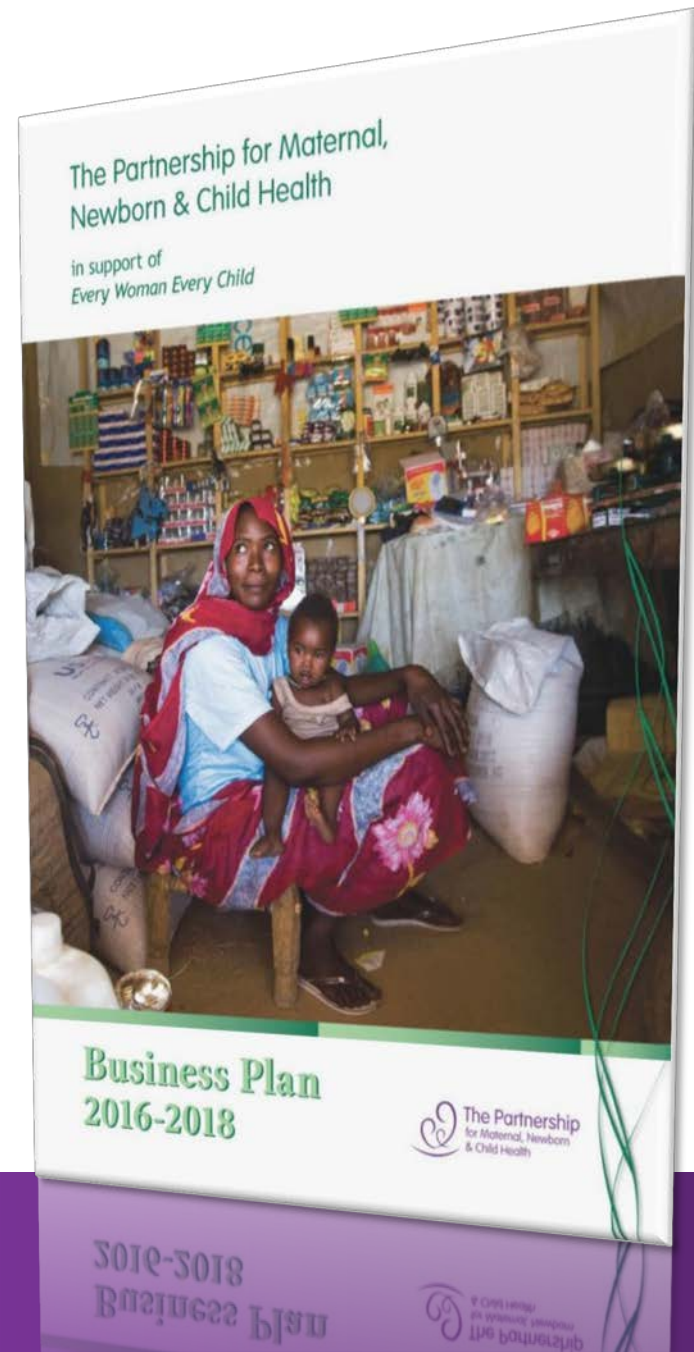
- Youth presence at IPU General Assembly & side events
- Mobilizing and supporting CSO involvement in GFF:
 - CSO coordinating group (27 partners)
 - 45 CSO partners from 13 countries in Nairobi, ahead of GFF learning meeting;
 - webinars & newsletters
- Adolescent Knowledge Summary
- Side events at Women Deliver & WHA
- Mobilizing commitments: updating Commitment pack

SO4: Deepen partnership

- Governance strengthening process
– advancing and ready for decisions
- Adolescent and Youth constituency up,
running and planning their future!
- Global Fund Board approves the Partnership
as a member of its Partners Constituency
- Private sector constituency – finding
new ways of working, including with
UN Foundation
- 750 partners and growing!



Making it happen: MONEY AND PEOPLE



Secured & anticipated resources for 2016 (by May 2016)

Donor	Funds secured	Proposal submitted	Additional funds anticipated based on previous level of support
BMGF	✓	✓	
Canada	✓		
Sweden	✓		
USA	✓	✓	
India	✓		
CIFF	✓		
Germany	✓		
Netherlands	✓		
Norway		✓	
MacArthur Foundation	✓		
UK			✓
Subtotals	USD 4,764,000	USD 3,560,000	USD 3,000,000
Cumulative totals	USD 4,764,000	USD 8,324,000	USD 11,324,000

Resource mobilization Update: From March to May 2016



- Total increase in secured funding for 2016: **US\$ 1,818,000**
(from US\$ 2,946,000 in March to US\$ 4,764,000 in May)
 - From Pledged to Secure:
 - Children's Investment Fund Foundation
 - India
 - Sweden
 - USA
 - From Anticipated to Secure:
 - Germany
- Proposals developed and submitted in May for **US\$ 6,860,000**
 - Bill & Melinda Gates Foundation (three year grant),
 - Norway
- One outstanding proposal: **DFID**
 - Awaiting comments from the UK government on the final report for the previous grant, and feedback on next steps

Resources available to deliver 2016 Workplan

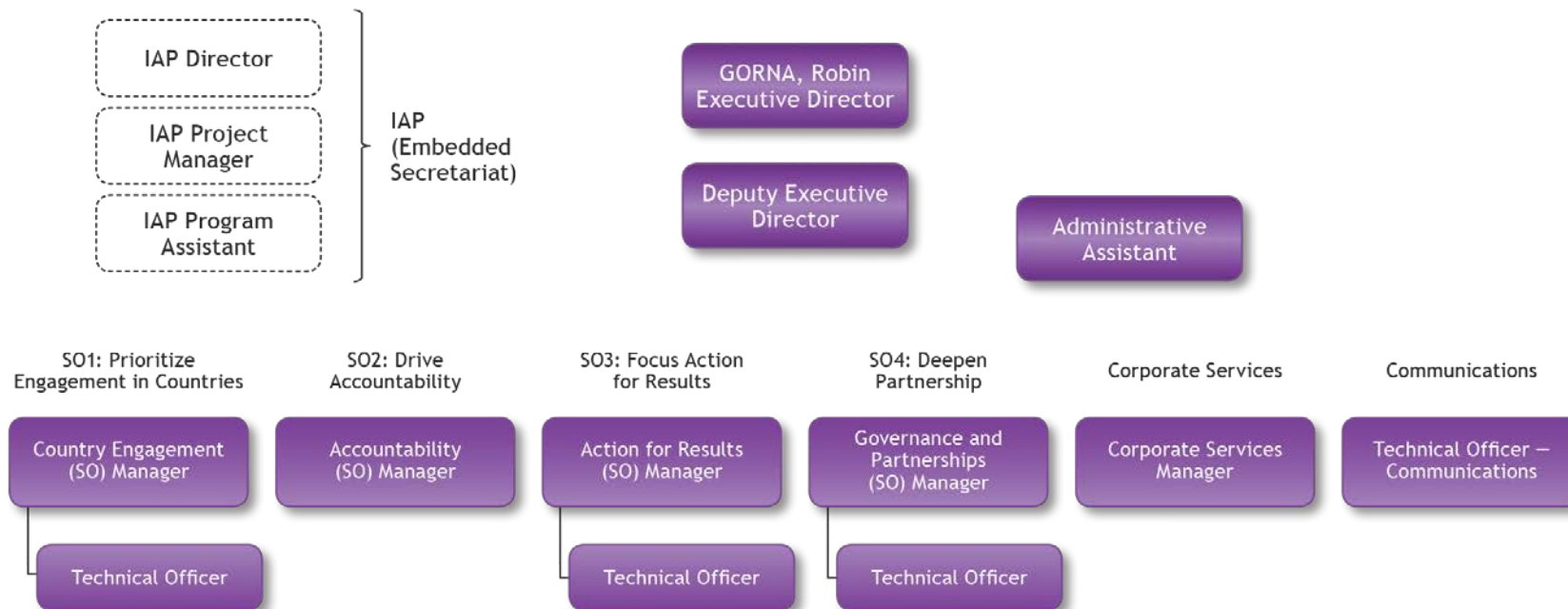
2016	Secured		Pledged		Anticipated	
	<i>March 16</i>	May 16	<i>March 16</i>	May 16	<i>March 16</i>	May 16
Total	2,946,000	4,764,000	2,250,000	860,000	6,100,000	5,700,000
Cumulative	2,946,000	4,764,000	5,196,000	5,624,000	11,296,000	11,324,000
Budget	(11,228,330)	(11,228,330)	(11,228,330)	(11,228,330)	(11,228,330)	(11,228,330)
Gap/ surplus	(8,282,330)	(6,464,330)	(6,032,330)	(5,604,330)	67,670	95,670



Secretariat Team (17th Board)



Secretariat re-structure



Secretariat Team Today



From Lusaka to Copenhagen

- 6 months of great achievement:
 - Strategy
 - Money
 - People

**THANKS TO ALL PARTNERS
AND THE WONDERFUL
STAFF TEAM!**





Thank you!