

24th PMNCH Board Meeting
9-11 November 2019
Nairobi, Kenya

Executive Director's Reflections

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Outline

1. Update on workplan prioritization
2. Operationalizing the workplan
3. Preparing for new PMNCH 2021 – 2025 Strategy
4. Resources to deliver the workplan and future strategy
5. Secretariat update

Update on workplan prioritization

Workplan prioritization

- The Board reaffirmed support for our 2018-2020 Business Plan – recognizing the broad and rich set of deliverables
- However, Board decision taken to focus work on a few high impact priorities that cut across the thematic areas and cross-cutting functions
- Furthermore, the Board also called for greater prioritize within the six focus areas
- Prioritization will not trade off one workstream against another, but focus on key deliverables, timing and sequencing

Sharpening our focus on:

Countries -
Multi-Stakeholder
Platforms

Universal Health Coverage
for Women's, Children's
and Adolescents Health



Country focus – strengthening multi-stakeholder platforms

- PMNCH support to strengthen national multi-stakeholder platforms in 14 countries – 12 in Africa and two in Asia through partner based mechanisms (H6)
- Aligning PMNCH constituency-based small grants to support platform development and enable constituent to play their part more effectively
- Goals of this work are:
 - Strengthen/Increase inclusion
 - Promote consensus, alignment and learning
 - Strengthen joint advocacy
 - Improve and make accountability more powerful





Primary Health Care (PHC) and Universal Health Coverage (UHC)



PMNCH brought new attention to PHC and UHC for Women's, Children's and Adolescents' Health

- **Analysis and advocacy:**
Development of the UHC for WCAH advocacy brief
- **Alignment and accountability:**
focused and made visible WCAH in PHC and UHC resolutions / declaration in 2019 - World Health Assembly, UN General Assembly, and Inter-Parliamentary Union Assembly



Operationalizing our workplan

Prioritizing deliverables for our six focus areas



Operationalizing the workplan through a prioritized cross-cutting approach

- **Advocacy Working Group** to identify opportunities, mechanisms and messages for action
- **Accountability Working Group** to amplify evidence on progress and gaps, develop tools for actions and build consensus for strategies for strengthening accountability
- **Knowledge and Evidence Working Group** to synthesize and disseminate evidence and lessons learnt to guide policy and programs, and enables tracking of progress towards national and global goals
- Sub-Committees (Strategy, Governance and Nominations) contribute and are informed by the three cross-cutting working groups to **strengthen strategic engagement and increased alignment**



Bringing constituencies together to deliver as one

- Strengthening constituency based action and capacity building to engagement more powerfully at country level (through **small grants** – PMNCH / GFF CSO grants; Youth Coalition grants; National Parliament grants, Health Care Professional Associations, UN Agencies / H6, etc.)
- Strengthening **global platforms / structures** to enhance increase alignment and joint action (e.g. PMNCH / GFF CSO Steering Group; SRHR alliance; Humanitarian and Fragile Setting Platform; ECD working groups, etc.)
- External **assessments of constituency engagement** (e.g. 1. Adolescent & Youth, 2. Private Sector, 3. Academic, Research and Teaching Institutions)
- Digital Transformation of **PMNCH membership system and mapping of members and stakeholder networks**- for increased alignment and strategic engagement
- Systematic pre-Board engagement and interaction through **webinars** and Board meeting **app** development!
- Further work on improving our **website** to make it more interactive.



Communicating to boost visibility

- Significant visibility for WCAH through PMNCH events IPU Assemblies (Qatar and Serbia), WHA, Women Deliver (Vancouver), UNGA, International Dialogue on SRHR in UHC (Berlin), ICPD@25, Board and related events
- Approx. up to 1/3 of the Secretariat's time is invested in planning and implementing these events
- Increasing investment in social media strategies and Champion led advocacy, e.g. Op-eds of three champions for ICPD



Global Financing Facility	11.5K
Scaling up Nutrition (SUN)	22K
Stop TB	19.3K
UHC 2030	7.7K
UNITAID	13.5K



Our Twitter followers have grown!
22.9.k in 2018 versus 24.9k in 2019

Versus

Preparing for new PMNCH 2021 – 2025 Strategy

Building on lessons learned to improve our results

In 2019, PMNCH underwent a number of evaluation processes

- Review of the Partners' Forum completed in 2019
- Review of Global Strategy reporting processes – aligning for better accountability
- Assessments of the AYC, Private Sector and ART constituencies
- WHO External Audit of PMNCH
- External Evaluation of the Partnership as a whole
- IAP External Evaluation



Feeding into the 2021 to 2025 Strategy

Strengthening resources to deliver the workplan

Overview – Resource mobilization

- Again, we are on track for achieving our essential budget target of US\$ 10 million in 2019, through contributions from 15 different donors
- Again, our expected utilization rate against available resources will be very close to 100%
- We expect to enter 2020 with approximately US\$ 6 million in secured and pledged resources against a target of US\$ 10 million

PMNCH financial position - Nov 2019 (USD)								
Revenue allocations from grants (USD)	2016	2017	2018	2019	2020	2021	2022	Total
Confirmed and pledged								
Bernard van Leer Foundation	-	-	108,000	487,670	-	-	-	595,670
Bill & Melinda Gates Foundation	2,430,800	2,000,000	2,100,000	1,000,000	1,250,000	1,250,000	1,250,000	11,280,800
Botnar Foundation	-	488,725	390,980	97,745	-	-	-	977,450
Government of Canada	787,591	1,127,294	465,063	760,000	760,000	-	-	3,899,948
Children's Investment Fund Foundation	200,010	421,490	328,510	-	-	-	-	950,010
Ford Foundation	-	-	35,000	-	-	-	-	35,000
Government of Germany	93,990	71,868	174,216	233,900	-	-	-	573,974
Global Financing Facility	-	-	150,000	150,000	-	-	-	300,000
Global Financing Facility	-	-	-	275,000	225,000	-	-	500,000
Government of India	1,000,000	500,000	498,154	1,200,000	1,000,000	1,000,000	1,000,000	6,198,154
MacArthur Foundation	500,000	250,000	-	-	-	-	-	750,000
Merck Sharp and Dohme Corp.,	-	-	100,000	-	-	-	-	100,000
Government of the Netherlands	800,000	250,000	1,250,000	250,000	250,000	-	-	2,800,000
Government of Norway	1,048,644	830,171	830,171	830,000	830,000	-	-	4,368,986
Government of Sweden - Sida	339,125	300,481	554,661	433,000	433,000	433,000	-	2,493,267
Government of Sweden - MFA	-	-	-	100,000	-	-	-	100,000
Government of Switzerland	-	-	59,202	767,250	904,345	174,433	-	1,905,230
Government of the UK	-	700,000	3,206,129	2,834,156	830,375	-	-	7,570,659
UNFPA	-	-	100,000	5,500	-	-	-	105,500
UNICEF	-	-	100,000	-	-	-	-	100,000
USAID	650,000	650,000	700,000	500,000	-	-	-	2,500,000
Anonymous donor	-	-	-	100,000	-	-	-	100,000
Balances brought forward	408,322	n/a	n/a	n/a	n/a	n/a	n/a	408,322
<i>Total confirmed</i>	8,258,482	7,590,029	11,150,086	7,959,220	4,667,720	2,857,433	2,250,000	48,017,300
<i>Total pledged</i>		-	-	2,065,000	1,815,000	-		
Total confirmed and pledged		7,590,029	11,150,086	10,024,220	6,482,720	2,857,433	2,250,000	
Annual essential budget		n/a	(10,000,000)	(10,000,000)	(10,000,000)	TBD	TBD	
Annual comprehensive budget		(13,397,550)	(15,000,000)	(15,000,000)	(15,000,000)	TBD	TBD	
Funding gap against comprehensive budget (assumes pledges convert into grants)		(5,807,521)	(3,849,914)	(4,975,780)	(8,517,280)			
Pledged / Under discussions		Denotes pledged / under discussion resources						

Overview – Staffing

- Secretariat made up of 15 full time staff positions and three IAP positions
- Supported by short term consultants for implementation of workplan activities
- Increase partner facilitation and support – given the standing committees, work stream platforms and cross-cutting working groups are getting established and up-and-running
- Primary functions: Partner engagement, technical and administrative support for workstream implementation, resource mobilization, communications and event planning support, governance and membership support, HR and finance

