Overview of PMNCH 2018 Workplan and Budget

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Partnership for Maternal, Newborn and Child Health
Overview

- Draft for discussion – An overview of PMNCH 2018 Workplan and Budget

- Proposes an overall budget of US$ 15.7m for the year 2017, including the Partners’ Forum and external evaluation of the Partnership

- Structured around a set of clearly defined issues/themes, addressed through PMNCH’s traditional functional areas and strategic objectives, as well as EWEC Partners’ Framework incl. the six focus areas and common deliverables

- PMNCH’s work will continue to be defined by the “value added” principle, i.e., doing more together than any one partner can do alone

- Proposed products have emerged from partner consultations, online survey and many in-person retreats
Partner consultations in deriving at our draft 2018 Workplan

- **EWEC Partners’ Framework** technical meetings & inputs March - June
- **Cross-Strategic Objectives** retreat: 6 - 7 Nov, 2017
- **ECD** meetings and retreats: 3-5 Jul; 02 Aug, 22 Sep
- **Accountability** retreat: 28 - 29 Sep, 7 Nov
- **SO1 Country Engagement** virtual retreat: 20 Oct, retreat 6-7 Nov
- **Adolescent & Youth** meeting and retreat: June, 21 Sep, 7 and 21 to 22 Nov
- **Humanitarian** settings meeting: 10 to 13 Nov in Dubai;
- **SRHR**: 07 Nov, together with a number of SRHR working group meetings
- **Empowerment**: discussions with EOSG, UNWomen, Canada re HLSG april-june, and retreat: 07 Nov
- **QED** retreat: 7 to 8 Nov, including a number of QoC network meetings
**DELIVERING TOGETHER FOR EVERY WOMAN EVERY CHILD**
Aligning Action for Better Results

**Survive**
- Global maternal mortality < 7/100,000 live births.
- Newborn mortality ≤ 12/1,000 live births.
- US mortality ≤ 25/1,000 live births.
- End HIV, TB, malaria, NTDs & other communicable diseases.
- Reduce by 1/3 premature mortality from non-communicable diseases & promote mental health and well-being.

**Thrive**
- End all forms of malnutrition.
- Ensure universal access to SRHR.
- Ensure access to good-quality ECD.
- Reduce pollution-related deaths & illnesses.
- Achieve UHC, incl. financial risk protection & access to services, medicines & vaccines.

**Transform**
- Eradicate extreme poverty.
- Ensure equitable access to quality education.
- Eliminate harmful practices, discrimination & violence against women & girls.
- Achieve universal & equitable access to WASH.
- Enhance scientific research, upgrade technological capabilities & encourage innovation.
- Provide legal identity for all.
- Enhance global partnership for sustainable development.

*Objectives & targets of the EWEC Global Strategy and SDGs.*

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**2030 OBJECTIVES**

**2020 FOCUS AREAS**

**Early Childhood Development**
- 36 countries that have integrated, cross-sectoral plans to ensure equitable access to quality ECD.
- 36 countries that have strengthened social protection for citizens, with a particular focus on children.

**Adolescent Health & Well-being**
- 18 countries that have developed/upgraded inclusive, multi-sectoral rights-based national plans for adolescents.
- 18 countries where adolescents have skills & knowledge to exercise their rights to make informed choices about their mental & physical health & well-being.

**Quality, Equity & Dignity in Services**
- 25 countries have updated their national plans to include QED.
- 25 countries with functioning mechanisms and structures to implement QED.
- 25 countries are collaborating and sharing best practices on QED through QED Network and other existing mechanisms.

**Sexual & Reproductive Health & Rights**
- 36 countries that ensure universal access to SRHR, incl. comprehensive sexuality education.
- 36 countries that have integrated SRHR into rights-based costing national plans, programmes & strategies, incl. health financing strategies.

**Empowerment of Women, Girls & Communities**
- 36 countries that have shown commitment to eliminate harmful practices, discrimination & violence against women & girls.
- 36 countries that have increased participation & equal opportunities for women, girls, adolescents & communities at all levels of the SRMNCAH decision-making process.
- 36 countries with systems to track & make public allocations for gender equality & women’s empowerment.

**Humanitarian & Fragile Settings**
- 15 countries that have strengthened rights & gender based approaches to resilience, incl. via SRMNCAH.
- 70% of humanitarian response plans have at least 1 activity for RMNCAH delivery.
- 15 countries with strengthened coordination of cross-sectoral action for women, children & adolescents in humanitarian & fragile settings.

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**EWEC: CONVENING PARTNERS FOR ALIGNED ACTION & SHARED DELIVERABLES (2020)**

- **Highest Level of Political Commitment:** 30 new government commitments to EWEC GS; SRMNCAH in all settings elevated on regional & global agendas, incl. across sectors, via 12 high-level meetings/events (e.g., HLPF, G7, G20, AU, IPU, EWEC 2018 Partners Forum).
- **Increased Financing for SRMNCAH:** 36 countries with costed & financed plans for integrated SRMNCAH activities, incl. in humanitarian & fragile settings; 15% increase in domestic financing.
- **Cross-Sectoral, Multi-Stakeholder Engagement:** 60 new commitments to EWEC GS by non-state actors; 36 countries with strengthened platforms to ensure cross-sectoral dialogue, planning & action with other actors, in all settings.
- **Strengthened Governance, Information & Accountability at All Levels:** Production of Global Strategy Progress Report & IAP report; 36 countries with strengthened accountability mechanisms (incl. social accountability); 20 countries with functioning CRVS and HIS aligned with international standards; 36 of countries with data that is disaggregated by age & sex.
- **Improved Capacity & Management Systems at Country-Level:** 36 countries making progress on health workforce registries to track stock, distribution, flows, demand, supply, capacity and remuneration.

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**2020 COMMON DELIVERABLES BY EWEC PARTNERS IN SUPPORT OF COUNTRIES**

<table>
<thead>
<tr>
<th>Advocacy, Alignment &amp; Accountability</th>
<th>Technical Capacity</th>
<th>Financing</th>
</tr>
</thead>
<tbody>
<tr>
<td>EOSG &amp; PMNCH</td>
<td>H6 &amp; other partners</td>
<td>GFF/Global Fund/Gavi &amp; Innovation Marketplace</td>
</tr>
</tbody>
</table>
EWEC Partners’ Framework - six focus areas
2020 milestones

- **ECD**: 36 countries w/ cross-sec ECD plans; 36 countries w/strengthened social protection for citizens, esp on children

- **Adolescents health & well-being**: 18 countries w/ national plans for adolescents; 18 countries where adolescents have skills & knowledge

- **QED in services**: 25 countries w/ increased equitable coverage of quality essential services for WCA; 36 countries w/increased financing to SRMNCAH incl. access to life-saving commodities
EWEC Partners’ Framework - six focus areas
2020 milestones

- **SRHR:** 36 countries w/universal access to SRHR incl. CSE; 36 countries w/integrated SRHR into rights-based costed national plans, prog. & strategies

- **Empowerment of women, girls & communities:** 36 countries commitment to eliminate harmful practices, discrimination & violence; 36 countries w/increased participation & equal opportunities; 36 countries w/systems to track public allocation for gender equality & women’s empowerment.

- **Humanitarian & fragile settings:** 15 countries w/strengthened rights & gender based approaches to resilience, incl. SRMNCAH; 70% of hum response with at least 1 activity for SRMNCAH delivery; 15 countries w/strengthened coordination of cross-sectoral action for WCA in hum / fs
Partners’ Framework - 2020 milestones
Aligned EWEC Action & Shared Deliverables

- **30** new government EWEC commitments
- Increased **financing** for SRMNCAH
- **60** new non-state actor commitments; **36** countries strengthened multi-stakeholder platforms fostering cross-sectoral dialogue, planning and action
- Strengthened **governance, info and accountability** at all levels – GSPR & IAP, **36** countries with strengthened accountability mechanisms, **20** countries CRVS and HIS aligned w/int. standards; **36** countries w/disaggregated data
- Improved **capacity & management systems**: **36** countries w/action plans to strengthen **health workforce** in effort to achieve **UHC**
PMNCH’s 4x4 value add: our 4 functional areas across our 4 SOs

- **Accountability:** Facilitate unified, independent and mutual accountability processes (monitor, review and act) and platforms to hold all partners to account.

- **Advocacy:** Lead advocacy in global, regional, national contexts for awareness and understanding of women’s, children’s and adolescents’ health issues.

- **Analysis:** Collate, align and promote evidence and knowledge on ways to improve women’s, children’s and adolescents’ health as well as identify and pursue frontier issues.

- **Alignment:** Align stakeholders, initiatives, and interests to focus on shared goals and objectives, building consensus.

**SO1:** Country eng.  **SO2:** Accountability,  **SO3:** 3 As,  **SO4:** Partnership Eng.
### Matrix Workplan – Function and Focus (1)

<table>
<thead>
<tr>
<th></th>
<th>Accountability</th>
<th>Advocacy</th>
<th>Analysis</th>
<th>Alignment</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>ECD</strong></td>
<td></td>
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<tr>
<td></td>
<td>Launch and build consensus for Nurturing Care Framework (NCF)</td>
<td></td>
<td>2 BMJ papers and Integration of NCF in essential interventions</td>
<td>Together with ECDAN and others build consensus on NCF</td>
</tr>
</tbody>
</table>
| **Adolescents** | • Focus in GSPR  
• Scale up of AY-led accountability in countries | Roll out AY advocacy tool-kits and champion for incl of AY in national plans. Promote closing data-gap especially on very young adolescents | 2 BMJ papers and Integration of updated AY evidence in essential interventions | Mentorship program; and Coalition building of youth led organization in 18 countries |
| **QED**  | Support citizen hearings and social accountability                             | • Joint QoC Network-QEC advocacy and comms toolkit  
• Demand-based campaigns                                                  | 2 BMJ papers and Integration of NCF in essential interventions           | Build consensus around QoC Standards and implementation of national QoC roadmaps |
| **SRHR** | Accountability processes embedded across the functions for SRHR               | Lancet-Guttmacher Commission rec., and increase focus in national plans   | ODA analysis for SRMNCAH; and 2 BMJ papers                               | Alignment of D&F ODA reporting                      |
## Matrix workplan – function and focus (2)

<table>
<thead>
<tr>
<th>Empowerment</th>
<th>Accountability</th>
<th>Advocacy</th>
<th>Analysis</th>
<th>Alignment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Support social accountability incl. citizen hearings</td>
<td>Promotion of SBCE in global standards and national plans Advocate SBCE evidence</td>
<td>SBCE Investment Case and 2 BMJ case studies – benign the curve.</td>
<td>Build consensus around priority areas for action in line with Lancet series findings and rec.</td>
<td></td>
</tr>
</tbody>
</table>
| SRMNCAH global monitoring framework in Hum/FS | •Amplify findings of Lancet series on SRMNCAH+N in conflict settings  
•Support campaigns incl. EWEC commitments | 2 BMJ case studies - bending the curve | |
| Hum./FS | | | |
| GSPRing - one stop portal  
IAP report: private sector  
EWEC commitment tracking  
Align to strengthen domestic financing reporting  
Strengthen accountability mechanisms at all levels through small grant mech. | •Advocate f/WCAH in UHC  
Social media/video campaign for key messages of Success Factors  
EWEC Advocacy Roadmaps  
Small grants programme (CSO strategy and implementation plan) with GFF and UHC2030 | •Update of essential interventions under UHC  
BMJ article series (13 articles) - Success Stories  
Publish success case study of a public-private partnership  
Human rights reflection guide | |
| Cross thematic / cutting | | | |
| Board Governance | | •External Evaluation of PMNCH | |
| | | •Board governance, including committees and partner engagement  
Enhance PMNCH membership system | |
Budget (1)

- Total proposed budget of US$ 15.7 million
- Budget by Strategic Objectives (SO1 – SO4, incl. IAP, Partners’ Forum, Board)
- Secretariat staff costs (majority of whom are involved in directly implementing activities), costs associated with hiring of consultants or external experts, and costs associated with travel and events that the Partnership is supporting

<table>
<thead>
<tr>
<th>SOs</th>
<th>Expenditure</th>
<th>Staff</th>
<th>Consultants</th>
<th>Events / travel</th>
<th>Sub-total</th>
<th>WHO PSC</th>
<th>Total</th>
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<td>SO 1</td>
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<td>$700,000</td>
<td>$2,000,000</td>
<td>$150,000</td>
<td>$2,850,000</td>
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<td>$1,650,000</td>
<td>$150,000</td>
<td>$2,500,000</td>
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<td>IAP</td>
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<td>$700,000</td>
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<td>$800,000</td>
<td>$550,000</td>
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<td>Partners’ Forum</td>
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<td>$800,000</td>
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<td>$195,000</td>
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<td>Board Gov</td>
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<td>$550,000</td>
<td>$406,195</td>
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<td><strong>Total</strong></td>
<td><strong>$7,850,000</strong></td>
<td><strong>$4,050,000</strong></td>
<td><strong>$7,850,044</strong></td>
<td><strong>$1,956,195</strong></td>
<td><strong>$13,856,239</strong></td>
<td><strong>$1,801,311</strong></td>
<td><strong>$15,657,550</strong></td>
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## Budget (2)

Budget according to EWEC focus areas

<table>
<thead>
<tr>
<th>Focus areas</th>
<th>Accountability</th>
<th>Advocacy</th>
<th>Analysis</th>
<th>Alignment</th>
<th>Total</th>
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<tbody>
<tr>
<td>ECD</td>
<td>--</td>
<td>$500,000</td>
<td>$500,000</td>
<td>$300,000</td>
<td>$1,300,000</td>
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<td>Adolescent</td>
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<td>$1,000,000</td>
<td>$125,000</td>
<td>$400,000</td>
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<td>$225,000</td>
<td>$125,000</td>
<td>$100,000</td>
<td>$950,000</td>
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<td>Empowerment</td>
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<td>$400,000</td>
<td>$350,000</td>
<td>--</td>
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<td>SRHR</td>
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<td>$850,000</td>
<td>$400,000</td>
<td>$150,000</td>
<td>$1,400,000</td>
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<td>$800,000</td>
<td>$300,000</td>
<td>$1,406,239</td>
<td>$4,406,239</td>
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<tr>
<td>Board Gov</td>
<td>--</td>
<td>--</td>
<td>$500,000</td>
<td>$750,000</td>
<td>$1,250,000</td>
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<tr>
<td>Sub-total</td>
<td>$3,900,000</td>
<td>$4,175,000</td>
<td>$2,425,000</td>
<td>$3,356,239</td>
<td>$13,856,239</td>
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<td>PSC Cost to WHO@ 13%</td>
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<td>$542,750</td>
<td>$315,250</td>
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<td><strong>TOTAL</strong></td>
<td><strong>$4,407,000</strong></td>
<td><strong>$4,717,750</strong></td>
<td><strong>$2,740,250</strong></td>
<td><strong>$3,792,550</strong></td>
<td><strong>$15,657,550</strong></td>
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