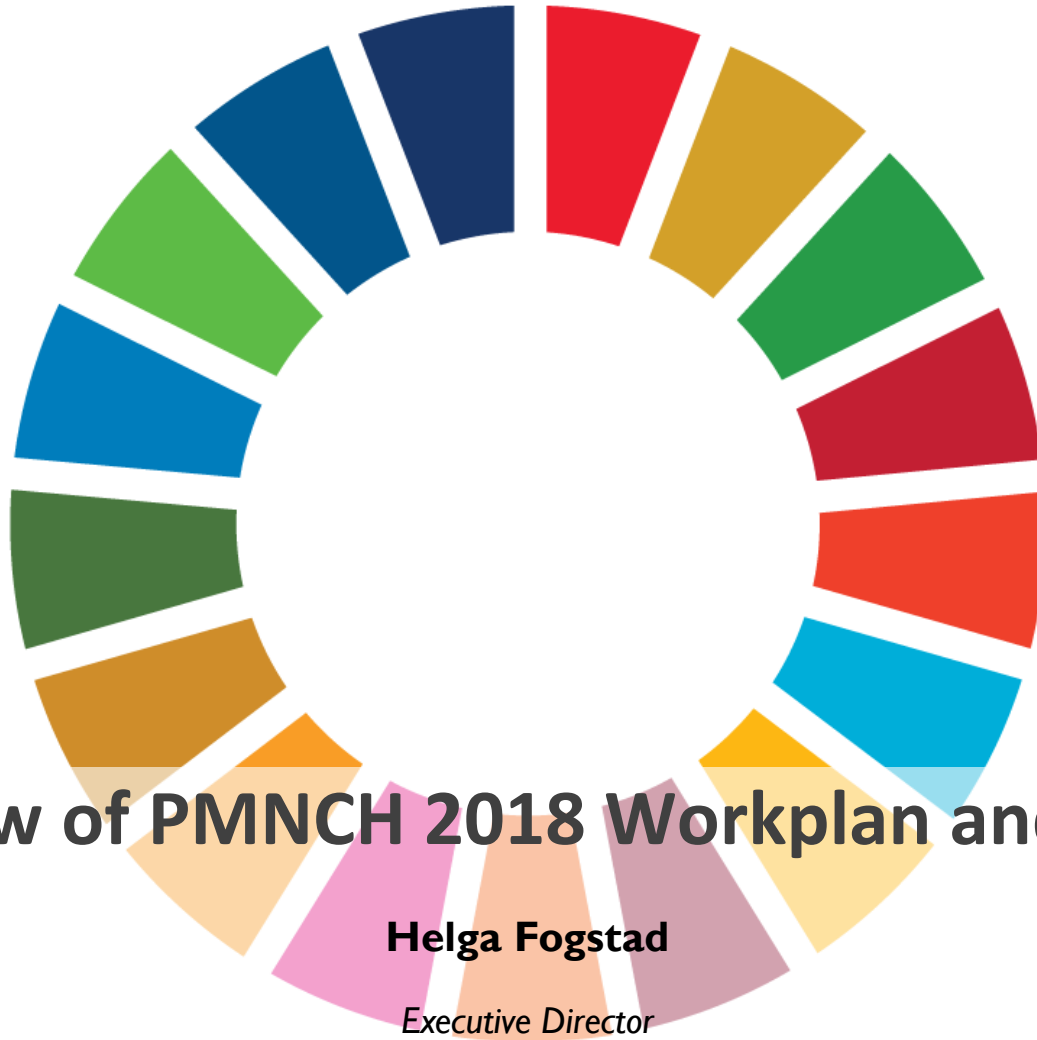




Overview of PMNCH 2018 Workplan and Budget

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Overview

- Draft for discussion – An overview of PMNCH 2018 Workplan and Budget
- Proposes an overall budget of US\$ 15.7m for the year 2017, including the Partners' Forum and external evaluation of the Partnership
- Structured around a set of clearly defined issues/themes, addressed through PMNCH's traditional functional areas and strategic objectives, as well as EVVEC Partners' Framework incl. the six focus areas and common deliverables
- PMNCH's work will continue to be defined by the “value added” principle, i.e., doing more together than any one partner can do alone
- Proposed products have emerged from partner consultations, online survey and many in-person retreats

Partner consultations in deriving at our draft 2018 Workplan

- **EWEC Partners' Framework** technical meetings & inputs March - June
- **Cross-Strategic Objectives** retreat: 6 -7 Nov, 2017
- **ECD** meetings and retreats: 3-5 Jul; 02 Aug, 22 Sep
- **Accountability** retreat: 28 - 29 Sep, 7 Nov
- **SOI Country Engagement** virtual retreat: 20 Oct, retreat 6-7 Nov
- **Adolescent & Youth** meeting and retreat: June, 21 Sep, 7 and 21 to 22 Nov
- **Humanitarian** settings meeting: 10 to 13 Nov in Dubai;
- **SRHR**: 07 Nov, together with a number of SRHR working group meetings
- **Empowerment**: discussions with EOSG, UNWomen, Canada re HLSCG april-june, and retreat: 07 Nov
- **QED** retreat: 7 to 8 Nov, including a number of QoC network meetings



DELIVERING TOGETHER FOR EVERY WOMAN EVERY CHILD

Aligning Action for Better Results

2030 OBJECTIVES



SURVIVE

- Global maternal mortality < 70/100,000 live births.
- Newborn mortality ≤ 12/1,000 live births.
- U5 mortality ≤ 25/1,000 live births.
- End HIV, TB, malaria, NTDs & other communicable diseases.
- Reduce by 1/3 premature mortality from non-communicable diseases & promote mental health and well-being.



THRIVE

- End all forms of malnutrition.
- Ensure universal access to SRHR.
- Ensure access to good-quality ECD.
- Reduce pollution-related deaths & illnesses.
- Achieve UHC, incl. financial risk protection & access to services, medicines & vaccines.



TRANSFORM

- Eradicate extreme poverty.
- Ensure equitable access to quality education.
- Eliminate harmful practices, discrimination & violence against women & girls.
- Achieve universal & equitable access to WASH.
- Enhance scientific research, upgrade technological capabilities & encourage innovation.
- Provide legal identity for all.
- Enhance global partnership for sustainable development.

**Objectives & targets of the EWEC Global Strategy and SDGs.*

2020 FOCUS AREAS

EARLY CHILDHOOD DEVELOPMENT



- 36 countries that have integrated, cross-sectoral plans to ensure equitable access to quality ECD.
- 36 countries that have strengthened social protection for citizens, with a particular focus on children.

ADOLESCENT HEALTH & WELL-BEING



- 18 countries that have developed/updated inclusive, multi-sectoral rights-based national plans for adolescents.
- 18 countries where adolescents have skills & knowledge to exercise their rights to make informed choices about their mental & physical health & well-being.

QUALITY, EQUITY & DIGNITY IN SERVICES



- 25 countries have updated their national plans to include QED.
- 25 countries with functioning mechanisms and structures to implement QED.
- 25 countries are collaborating and sharing best practices on QED through QED Network and other existing mechanisms.

SEXUAL & REPRODUCTIVE HEALTH & RIGHTS



- 36 countries that ensure universal access to SRHR, incl. comprehensive sexuality education.
- 36 countries that have integrated SRHR into rights-based costed national plans, programmes & strategies, incl. health financing strategies.

EMPOWERMENT OF WOMEN, GIRLS & COMMUNITIES



- 36 countries that have shown commitment to eliminate harmful practices, discrimination & violence against women & girls.
- 36 countries that have increased participation & equal opportunities for women, girls, adolescents & communities at all levels of the SRMNAH decision-making process.
- 36 countries with systems to track & make public allocations for gender equality & women's empowerment.

HUMANITARIAN & FRAGILE SETTINGS



- 15 countries that have strengthened rights & gender based approaches to resilience, incl. via SRMNAH.
- 70% of humanitarian response plans have at least 1 activity for RMNCAH delivery.
- 15 countries with strengthened coordination of cross-sectoral action for women, children & adolescents in humanitarian & fragile settings.

EWEC: CONVENING PARTNERS FOR ALIGNED ACTION & SHARED DELIVERABLES (2020)

- **HIGHEST LEVEL OF POLITICAL COMMITMENT:** 30 new government commitments to EWEC GS; SRMNAH in all settings elevated on regional & global agendas, incl. across sectors, via 12 high-level meetings/events (e.g., HLPF, G7, G20, AU, IPU, EWEC 2018 Partners Forum).
- **INCREASED FINANCING FOR SRMNAH:** 36 countries with costed & financed plans for integrated SRMNAH activities, incl. in humanitarian & fragile settings; 15% increase in domestic financing.
- **CROSS-SECTORAL, MULTI-STAKEHOLDER ENGAGEMENT:** 60 new commitments to EWEC GS by non-state actors; 36 countries with strengthened platforms to ensure cross-sectoral dialogue, planning & action with other actors, in all settings.
- **STRENGTHENED GOVERNANCE, INFORMATION & ACCOUNTABILITY AT ALL LEVELS:** Production of Global Strategy Progress Report & IAP report; 36 countries with strengthened accountability mechanisms (incl. social accountability); 20 countries with functioning CRVS and HIS aligned with international standards; 36 of countries with data that is disaggregated by age & sex.
- **IMPROVED CAPACITY & MANAGEMENT SYSTEMS AT COUNTRY-LEVEL:** 36 countries making progress on health workforce registries to track stock, distribution, flows, demand, supply, capacity and remuneration.

2020 COMMON DELIVERABLES BY EWEC PARTNERS IN SUPPORT OF COUNTRIES

ADVOCACY, ALIGNMENT & ACCOUNTABILITY
EOSG & PMNCH

TECHNICAL CAPACITY
H6 & other partners

FINANCING
GFF/Global Fund/Gavi & Innovation Marketplace

EWEC Partners' Framework - six focus areas 2020 milestones

- **ECD:** **36** countries w/ cross-sec ECD plans; **36** countries w/strengthened social protection for citizens, esp on children
- **Adolescents health & well-being:** **18** countries w/ national plans for adolescents; **18** countries where adolescents have skills & knowledge
- **QED in services:** **25** countries w/ increased equitable coverage of quality essential services for WCA; **36** countries w/increased financing to SRMNCAH incl. access to life-saving commodities

EWEC Partners' Framework - six focus areas 2020 milestones

- **SRHR:** **36** countries w/universal access to SRHR incl. CSE; **36** countries w/ integrated SRHR into rights-based costed national plans, prog. & strategies
- **Empowerment of women, girls & communities:** **36** countries commitment to eliminate harmful practices, discrimination & violence; **36** countries w/increased participation & equal opportunities; **36** countries w/systems to track public allocation for gender equality & women's empowerment.
- **Humanitarian & fragile settings:** **15** countries w/strengthened rights & gender based approaches to resilience, incl. SRMNCAH; **70%** of hum response with at least 1 activity for SRMNCAH delivery; **15** countries w/strengthened coordination of cross-sectoral action for WCA in hum / fs

Partners' Framework - 2020 milestones Aligned EWEC Action & Shared Deliverables

- **30** new government EWEC commitments
- Increased **financing** for SRMNCAH
- **60** new **non-state actor commitments**; **36** countries **strengthened multi-stakeholder platforms** fostering cross-sectoral dialogue, planning and action
- Strengthened **governance, info and accountability** at all levels – **GSPR & IAP**, **36** countries with strengthened accountability mechanisms, **20** countries CRVS and HIS aligned w/int. standards; **36** countries w/disaggregated data
- Improved **capacity & management systems**: **36** countries w/action plans to strengthen **health workforce** in effort to achieve **UHC**

PMNCH's 4x4 value add: our 4 functional areas across our 4 SOs

- **Accountability:** Facilitate unified, independent and mutual accountability processes (monitor, review and act) and platforms to hold all partners to account.
- **Advocacy:** Lead advocacy in global, regional, national contexts for awareness and understanding of women's, children's and adolescents' health issues.
- **Analysis:** Collate, align and promote evidence and knowledge on ways to improve women's, children's and adolescents' health as well as identify and pursue frontier issues.
- **Alignment:** Align stakeholders, initiatives, and interests to focus on shared goals and objectives, building consensus.

SO1: Country eng. **SO2:** Accountability, **SO3:** 3 As, **SO4:** Partnership Eng.

Matrix workplan – function and focus (1)

	Accountability	Advocacy	Analysis	Alignment
ECD		Launch and build consensus for Nurturing Care Framework (NCF)	2 BMJ papers and Integration of NCF in essential interventions	Together with ECDAN and others build consensus on NCF
Adolescents	•Focus in GSPR •Scale up of AY-led accountability in countries	Roll out AY advocacy tool-kits and champion for incl of AY in national plans. Promote closing data-gap especially on very young adolescents	2 BMJ papers and Integration of updated AY evidence in essential interventions	Mentorship program; and Coalition building of youth led organization in 18 countries
QED	Support citizen hearings and social accountability	•Joint QoC Network-QEC advocacy and comms toolkit •Demand-based campaigns	2 BMJ papers and Integration of NCF in essential interventions	Build consensus around QoC Standards and implementation of national QoC roadmaps
SRHR	Accountability processes embedded across the functions for SRHR	Lancet-Guttmacher Commission rec., and increase focus in national plans	ODA analysis for SRMNCAH; and 2 BMJ papers	Alignment of D&F ODA reporting

Matrix workplan – function and focus (2)

	Accountability	Advocacy	Analysis	Alignment
Empowerment	Support social accountability incl. citizen hearings	Promotion of SBCE in global standards and national plans Advocate SBCE evidence	SBCE Investment Case and 2 BMJ case studies – benign the curve.	
Hum./FS	SRMNCAH global monitoring framework in Hum/FS	•Amplify findings of Lancet series on SRMNCAH+N in conflict settings •Support campaigns incl. EWEC commitments	2 BMJ case studies - bending the curve	Build consensus around priority areas for action in line with Lancet series findings and rec.
Cross thematic / cutting	•GSPRing - one stop portal •IAP report: private sector •EWEC commitment tracking •Align to strengthen domestic financing reporting •Strengthen accountability mechanisms at all levels through small grant mech.	•Advocate f/WCAH in UHC •Social media/video campaign for key messages of Success Factors •EWEC Advocacy Roadmaps •Small grants programme (CSO strategy and implementation plan) with GFF and UHC2030	•Update of essential interventions under UHC •BMJ article series (13 articles) - Success Stories •Publish success case study of a public-private partnership •Human rights reflection guide	•EWEC alignment improved •2018 Partners' Forum •Strengthen national SRMNCAH multi-stakeholder platform; with H6 and GFF •Support partner engagement within and across constituencies
Board Governance			•External Evaluation of PMNCH	•Board governance, including committees and partner engagement •Enhance PMNCH membership system

Budget (1)

- Total proposed budget of US\$ 15.7 million
- Budget by Strategic Objectives (SO1 – SO4, incl. IAP, Partners' Forum, Board)
- Secretariat staff costs (majority of whom are involved in directly implementing activities), costs associated with hiring of consultants or external experts, and costs associated with travel and events that the Partnership is supporting

	2017	Proposed 2018 Budget					
SOs	Expenditure	Staff	Consultants	Events / travel	Sub-total	WHO PSC	Total
SO 1	\$1,338,726	\$700,000	\$2,000,000	\$150,000	\$2,850,000	\$370,500	\$3,220,500
SO2	\$1,527,695	\$700,000	\$1,650,000	\$150,000	\$2,500,000	\$325,000	\$2,825,000
IAP	\$1,151,059	\$500,000	\$750,000	\$150,000	\$1,400,000	\$182,000	\$1,582,000
SO3	\$1,686,020	\$700,000	\$2,150,044	\$150,000	\$3,000,044	\$390,006	\$3,390,050
SO4	\$1,493,029	\$800,000	\$550,000	\$150,000	\$1,500,000	\$195,000	\$1,695,000
Partners' Forum	\$0	\$500,000	\$200,000	\$800,000	\$1,500,000	\$195,000	\$1,695,000
Board Gov	\$653,471	\$150,000	\$550,000	\$406,195	\$1,106,195	\$143,805	\$1,250,000
Total	\$7,850,000	\$4,050,000	\$7,850,044	\$1,956,195	\$13,856,239	\$1,801,311	\$15,657,550

Budget (2)

Budget according to EWEC focus areas

Focus areas	Accountability	Advocacy	Analysis	Alignment	Total
ECD	--	\$500,000	\$500,000	\$300,000	\$1,300,000
Adolescent	\$500,000	\$1,000,000	\$125,000	\$400,000	\$2,025,000
QED	\$500,000	\$225,000	\$125,000	\$100,000	\$950,000
HUM/FS	\$500,000	\$400,000	\$125,000	\$250,000	\$1,275,000
Empowerment	\$500,000	\$400,000	\$350,000	--	\$1,250,000
SRHR	--	\$850,000	\$400,000	\$150,000	\$1,400,000
Cross cutting	\$1,900,000	\$800,000	\$300,000	\$1,406,239	\$4,406,239
Board Gov	--	--	\$500,000	\$750,000	\$1,250,000
Sub-total	\$3,900,000	\$4,175,000	\$2,425,000	\$3,356,239	\$13,856,239
PSC Cost to WHO @ 13%	\$507,000	\$542,750	\$315,250	\$436,311	\$1,801,311
TOTAL	\$4,407,000	\$4,717,750	\$2,740,250	\$3,792,550	\$15,657,550

Thank you

