



Overview of draft PMNCH 2018-2020 Business Plan

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The Partnership for Maternal, Newborn & Child Health

Structure of the Presentation (mirrors structure of draft BP)

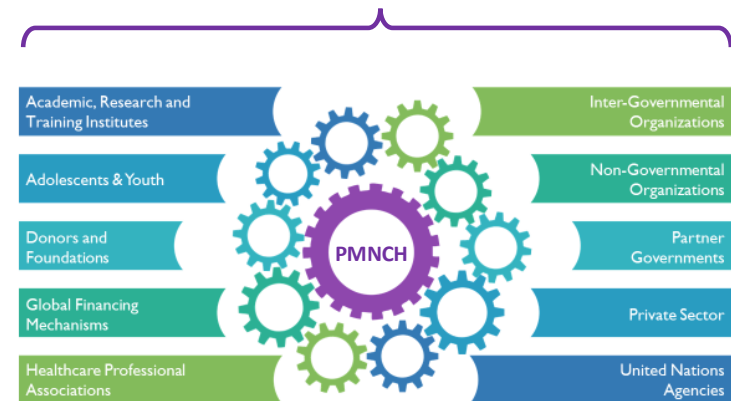
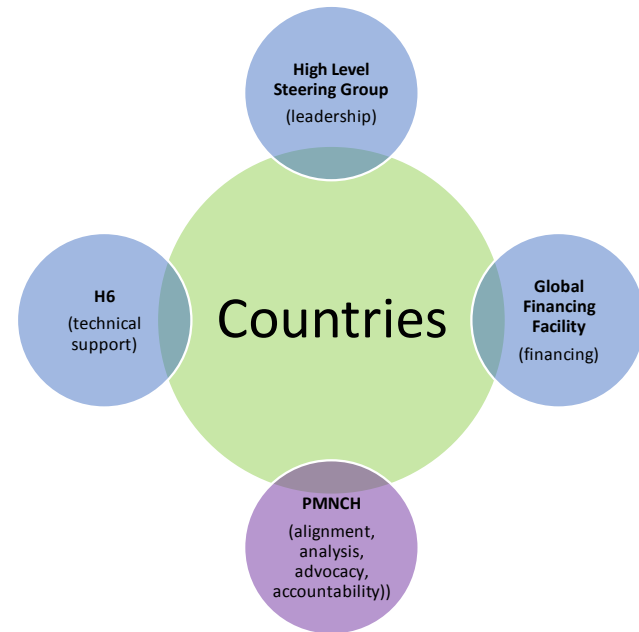
1. Introduction
2. PMNCH Value Proposition
3. Business Plan Context and Structure
4. Theory of Change & Results Framework
5. Workstream Deliverables and Budgets
6. Delivering the PMNCH Business Plan

I. Introduction

- the **Health & Well-being of Women, Children & Adolescents**: the greatest collective endeavour of our time...
- **alignment** to EWEC Global Strategy & the SDGs
- **PMNCH Vision** = EWEC Vision: *a world in which every woman, child and adolescent – in stable, fragile and humanitarian settings – realizes their right to physical and mental health and well-being; has social and economic opportunities; and is able to participate fully in shaping prosperous and sustainable societies*
- **PMNCH Mission**: *to increase the engagement, alignment and accountability of partners, by creating a multi-stakeholder platform that will support the successful implementation of the Global Strategy, enabling partners to achieve more together than any individual Partner could do alone*

2. PMNCH Value Proposition

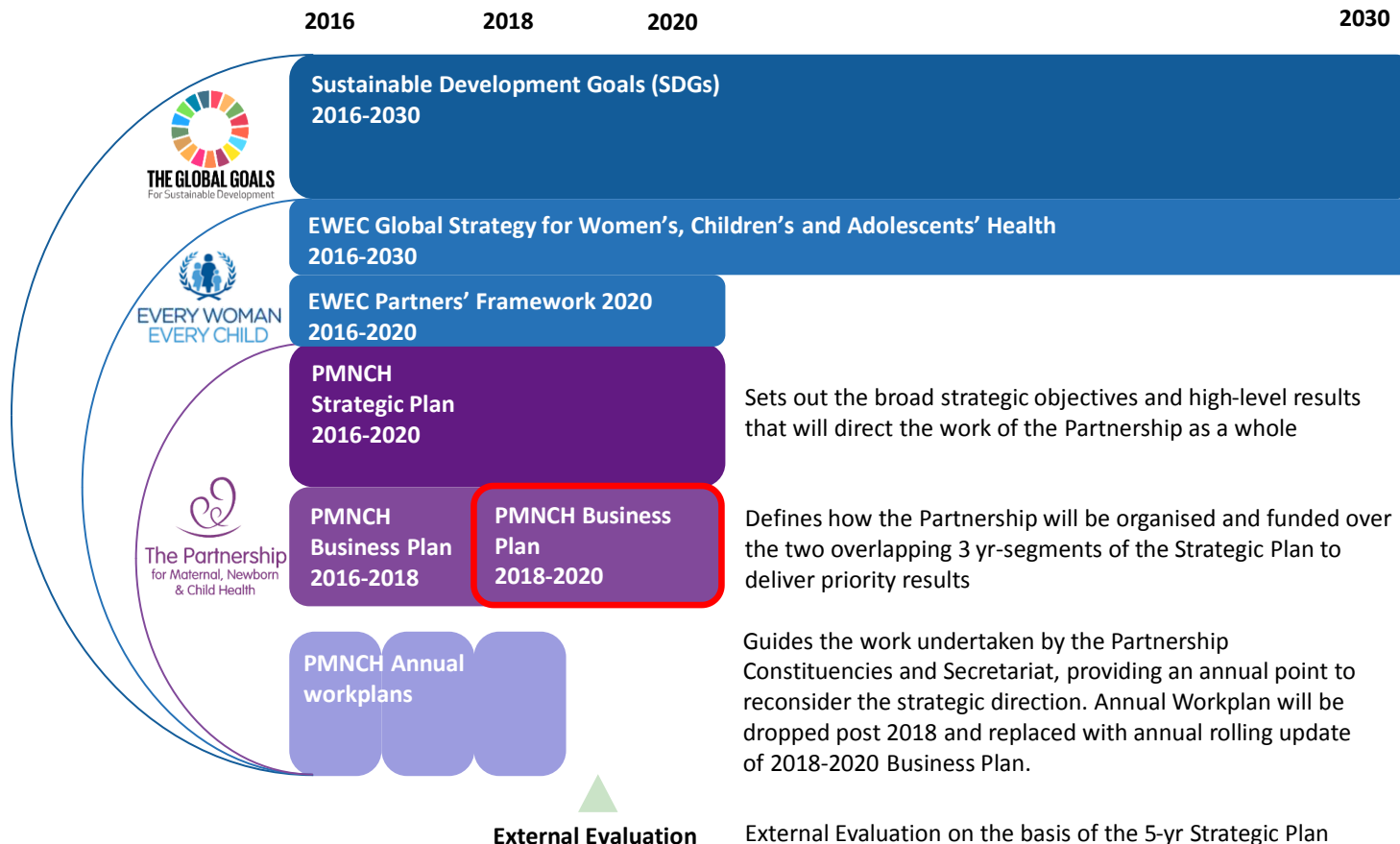
- Value Proposition integrated into Business Plan
- Key features of Value Proposition:
 - i. alignment to EWEC
 - ii. breadth & diversity of partners
 - iii. 4 A's functions
 - iv. achievements



PMNCH's 10 Constituencies bring in a diversity of partners otherwise not present in the EWEC architecture

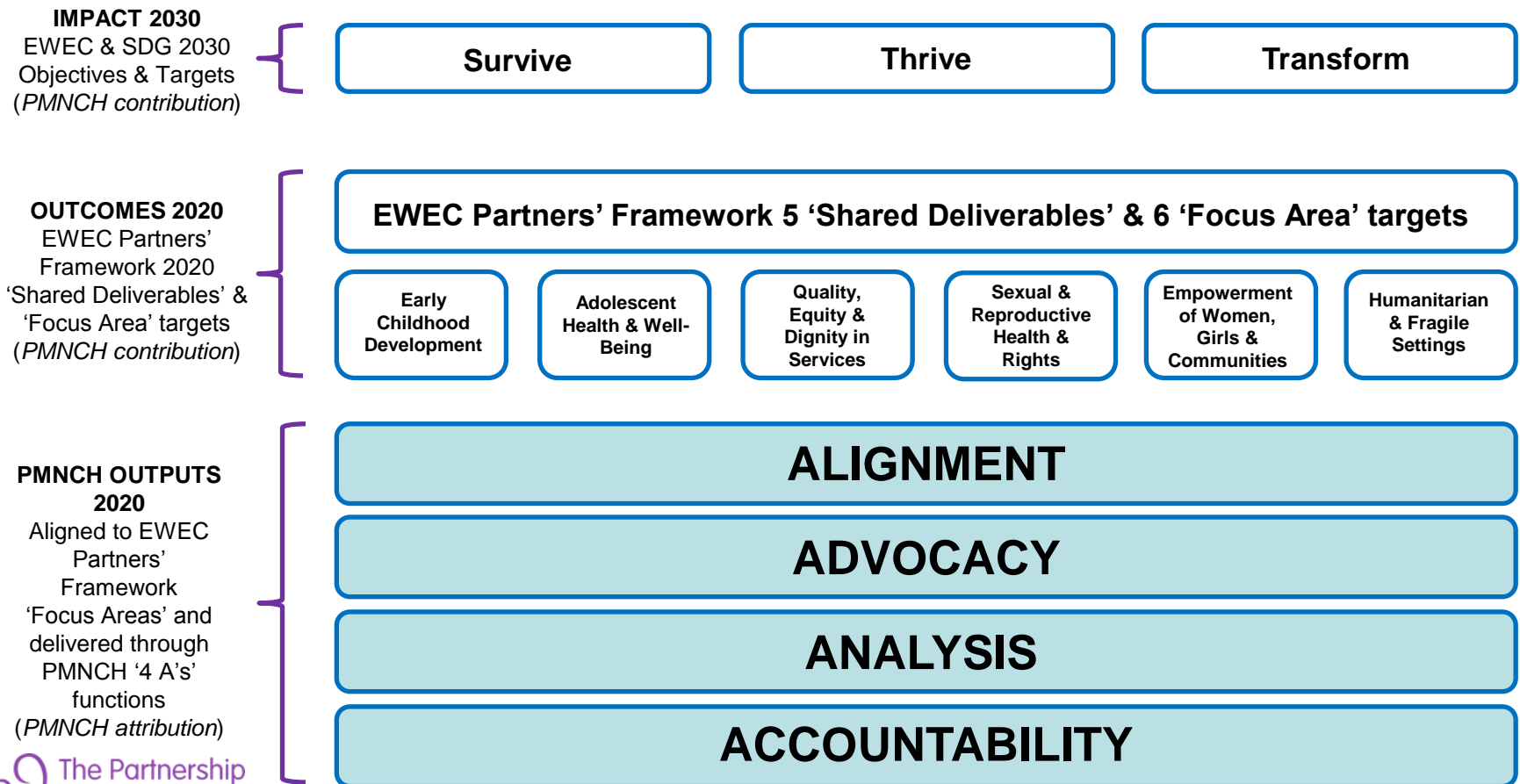
3. Business Plan Context & Structure

- alignment to 2030 impact goals (SDGs & EWEC Global Strategy)
- alignment to 2020 outcome goals (EWEC Partners' Framework)
- context of PMNCH Strategic Plan (2016-20), Business Plan (2016-18), Annual Workplans



4. Theory of Change & Results Framework

- multi-functional: (i) BP in a page, (ii) theory of change, (iii) alignment to SDGs & EWEC, (iv) organisation of workstreams (v) summary of deliverables (vi) results framework
- organised by EWEC Focus Area and by 4 A's function (some cross-cutting)



5. Workstream Deliverables and Budgets

- Annex 2 of draft BP focuses on 6 Workstreams: (i) EWEC Partners' Framework 2020 Outcomes, (ii) Deliverables, (iii) annual & total Budget for Deliverables, (iv) PMNCH Partnership structure
- Summary Budget below, organised: (i) by Workstream, and (ii) by 4 A's + IAP
- essential* (\$12.5m per year) and *comprehensive* (\$15m per year) budget

Summary Budget	2018	2019	2020	Total
Workstream 1. Early Childhood Development (ECD)	\$2,370,714	\$2,237,933	\$2,265,667	\$6,874,314
Workstream 2. Adolescents Health and Well-Being	\$2,379,048	\$2,328,833	\$2,345,000	\$7,052,881
Workstream 3. Quality, Equity and Dignity (QED) in service	\$2,329,048	\$1,978,833	\$1,995,000	\$6,302,881
Workstream 4. Sexual reproductive health and rights (SRHR)	\$1,944,048	\$2,128,833	\$2,045,000	\$6,117,881
Workstream 5. Empowerment of Women, Girls and Communities	\$1,906,429	\$1,772,333	\$1,780,238	\$5,459,000
Workstream 6. Humanitarian and Fragile Settings (HFS)	\$1,570,714	\$2,053,833	\$2,070,000	\$5,694,548
Total Budget	\$12,500,000	\$12,500,600	\$12,500,905	\$37,501,505

Summary Budget	2018	2019	2020	Total
Alignment (incl. CSO coalitions; PMNCH governance & evaluation)	\$3,625,714	\$4,950,600	\$5,050,905	\$13,627,219
Advocacy (includes Partners' Forum)	\$3,764,286	\$2,550,000	\$2,450,000	\$8,764,286
Analysis	\$1,360,000	\$1,315,000	\$1,315,000	\$3,990,000
Accountability (excluding IAP)	\$2,500,000	\$2,435,000	\$2,435,000	\$7,370,000
Independent Accountability Plan (IAP)	\$1,250,000	\$1,250,000	\$1,250,000	\$3,750,000
Total Budget	\$12,500,000	\$12,500,600	\$12,500,905	\$37,501,505

6. Delivering the PMNCH Business Plan

Partner-Centric Approach

- supporting partners to implement the PMNCH Workstreams structured around context-specific partner Working Groups

Political Engagement Strategy

- mobilizing for increased commitments for WCAH and better use of existing resources

Alignment with other core EWEC partners

- continuing to strengthen our complementarity with our EWEC core partners

Website & digital collaboration tools

- connecting partners through the website and accountability portal and linking to social media & other platforms to enhance partner impact

Financial Management & Reporting

- hosting arrangements; financial & narrative reporting; evaluation

Secretariat Structure

- 14 core positions + temporary staff; plus IAP Secretariat (3 technical & administrative positions)

Thank you!

